

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

martes, 3 de febrero de 2026

URO	FI	F	SF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																								0.00	17,725,164.16	17,725,164.16	17,725,164.16	0.00	17,725,164.16	17,513,700.45	17,513,700.45	17,061,504.58	17,061,504.58	211,463.71		
Total																								0.00	17,725,164.16	17,725,164.16	17,725,164.16	0.00	17,725,164.16	17,513,700.45	17,513,700.45	17,061,504.58	17,061,504.58	211,463.71		
01	001	1	7	3	1	B	115	01	G01	A001	Conducción de políticas para el combate a la corrupción en el Estado													0.00	17,715,164.16	17,715,164.16	17,715,164.16	0.00	17,715,164.16	17,503,700.45	17,503,700.45	17,051,504.58	17,051,504.58	211,463.71		
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	2000	Materiales y Suministros.										0.00	281,489.08	281,489.08	281,489.08	0.00	281,489.08	281,489.08	281,489.08	281,489.08	281,489.08	0.00	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21101	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	99,960.68	99,960.68	99,960.68	0.00	99,960.68	99,960.68	99,960.68	99,960.68	99,960.68	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21201	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	19,738.05	19,738.05	19,738.05	0.00	19,738.05	19,738.05	19,738.05	19,738.05	19,738.05	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21401	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	90,008.55	90,008.55	90,008.55	0.00	90,008.55	90,008.55	90,008.55	90,008.55	90,008.55	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21601	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	24,999.95	24,999.95	24,999.95	0.00	24,999.95	24,999.95	24,999.95	24,999.95	24,999.95	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22111	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	19,999.93	19,999.93	19,999.93	0.00	19,999.93	19,999.93	19,999.93	19,999.93	19,999.93	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	24901	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	3,998.91	3,998.91	3,998.91	0.00	3,998.91	3,998.91	3,998.91	3,998.91	3,998.91	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	27201	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	3,248.00	3,248.00	3,248.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29201	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	1,361.99	1,361.99	1,361.99	0.00	1,361.99	1,361.99	1,361.99	1,361.99	1,361.99	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29401	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	18,173.02	18,173.02	18,173.02	0.00	18,173.02	18,173.02	18,173.02	18,173.02	18,173.02	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	3000	Servicios Generales.										0.00	6,947,333.86	6,947,333.86	6,947,333.86	0.00	6,947,333.86	6,945,982.35	6,945,982.35	6,791,225.54	6,791,225.54	1,351.51	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31603	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	17,399.97	17,399.97	17,399.97	0.00	17,399.97	17,399.97	16,077.96	16,077.96	16,077.96	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31902	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	75,600.00	75,600.00	75,600.00	0.00	75,600.00	75,600.00	75,600.00	75,600.00	75,600.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32201	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	621,268.80	621,268.80	621,268.80	0.00	621,268.80	621,268.80	621,268.80	621,268.80	621,268.80	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32701	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	323,877.72	323,877.72	323,877.72	0.00	323,877.72	323,877.72	323,877.72	323,877.72	323,877.72	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33113	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	5,028,600.00	5,028,600.00	5,028,600.00	0.00	5,028,600.00	5,028,584.50	5,028,584.50	5,007,373.39	5,007,373.39	15.50
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33603	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	48,831.65	48,831.65	48,831.65	0.00	48,831.65	48,831.65	48,831.65	48,073.96	48,073.96	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35301	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	19,641.32	19,641.32	19,641.32	0.00	19,641.32	19,641.32	19,641.32	19,641.32	19,641.32	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35801	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	174,800.00	174,800.00	174,800.00	0.00	174,800.00	174,799.99	174,799.99	173,856.99	173,856.99	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37111	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	38,843.00	38,843.00	38,843.00	0.00	38,843.00	38,843.00	38,843.00	38,843.00	38,843.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37511	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	32,601.40	32,601.40	32,601.40	0.00	32,601.40	32,601.40	32,601.40	32,601.40	32,601.40	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38301	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	123,556.00	123,556.00	123,556.00	0.00	123,556.00	123,556.00	123,556.00	123,556.00	123,556.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39202	00	25	1	1	5	H	28	C0010	811	2025	1	0.00	148,091.00	148,091.00	148,091.00	0.00	148,091.00	146,755.00	146,755.00	146,755.00	146,755.00	1,336.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	20	1	1	5	H	28	C0100	81A	2025	1	0.00	9,182.00	9,182.00	9,182.00	0.00	9,182.00	9,182.00	9,182.00	9,182.00	9,182.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	21	1	1	5	H	28	C0010	811	2025	1	0.00	1,782.68	1,782.68	1,782.68	0.00	1,782.68	1,782.68	1,782.68	1,782.68	1,782.68	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	21	1	1	5	H	28	C0100	81A	2025	1	0.00	32,686.00	32,686.00	32,686.00	0.00	32,686.00	32,686.00	32,686.00	32,686.00	32,686.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	21	1	1	5	H	28	C0200	84A	2025	1	0.00	43,051.32	43,051.32	43,051.32	0.00	43,051.32	43,051.32	43,051.32	43,051.32	43,051.32	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	22	1	1	5	H	28	C0100	81A	2025	1	0.00	2,323.00	2,323.00	2,323.00	0.00	2,323.00	2,323.00	2,323.00	2,323.00	2,323.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	23	1	1	5	H	28	C0010	811	2025	1	0.00	4,206.00	4,206.00	4,206.00	0.00	4,206.00	4,206.00	4,206.00	4,206.00	4,206.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	23	1	1	5	H	28	C0100	81A	2025	1	0.00	2,619.00	2,619.00	2,619.00	0.00	2,619.00	2,619.00	2,619.00	2,619.00	2,619.00	0.00

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01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	24	1	1	5	H	28	C0010	811	2025	1	Penas, Multas, Accesorios y Actualizaciones.	0.00	38,957.00	38,957.00	38,957.00	0.00	38,957.00	38,957.00	38,957.00	2,224.00	2,224.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39501	32	24	1	1	5	H	28	C0100	81A	2025	1	Penas, Multas, Accesorios y Actualizaciones.	0.00	1,106.00	1,106.00	1,106.00	0.00	1,106.00	1,106.00	1,106.00	1,061.00	1,061.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	20	1	1	5	H	28	C0100	81A	2025	1	Otros Gastos por Responsabilidades.	0.00	7,467.00	7,467.00	7,467.00	0.00	7,467.00	7,467.00	7,467.00	7,467.00	7,467.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	21	1	1	5	H	28	C0100	81A	2025	1	Otros Gastos por Responsabilidades.	0.00	28,933.00	28,933.00	28,933.00	0.00	28,933.00	28,933.00	28,933.00	28,933.00	28,933.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	22	1	1	5	H	28	C0010	811	2025	1	Otros Gastos por Responsabilidades.	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	22	1	1	5	H	28	C0100	81A	2025	1	Otros Gastos por Responsabilidades.	0.00	3,215.00	3,215.00	3,215.00	0.00	3,215.00	3,215.00	3,215.00	3,215.00	3,215.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	23	1	1	5	H	28	C0010	811	2025	1	Otros Gastos por Responsabilidades.	0.00	7,674.00	7,674.00	7,674.00	0.00	7,674.00	7,674.00	7,674.00	7,674.00	7,674.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	23	1	1	5	H	28	C0100	81A	2025	1	Otros Gastos por Responsabilidades.	0.00	6,402.00	6,402.00	6,402.00	0.00	6,402.00	6,402.00	6,402.00	6,402.00	6,402.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	24	1	1	5	H	28	C0010	811	2025	1	Otros Gastos por Responsabilidades.	0.00	99,078.00	99,078.00	99,078.00	0.00	99,078.00	99,078.00	99,078.00	7,467.00	7,467.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39602	32	24	1	1	5	H	28	C0100	81A	2025	1	Otros Gastos por Responsabilidades.	0.00	5,540.00	5,540.00	5,540.00	0.00	5,540.00	5,540.00	5,540.00	3,406.00	3,406.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	5000												Bienes Muebles, Inmuebles e Intangibles.	0.00	207,195.43	207,195.43	207,195.43	0.00	207,195.43	196,961.97	196,961.97	196,961.97	196,961.97	10,233.46
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	51101	00	25	2	1	5	H	28	C0010	811	2025	1	Mobiliario.	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	51501	00	25	2	1	5	H	28	C0010	811	2025	1	Bienes Informáticos.	0.00	127,195.43	127,195.43	127,195.43	0.00	127,195.43	120,516.01	120,516.01	120,516.01	120,516.01	6,679.42
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	51901	00	25	2	1	5	H	28	C0010	811	2025	1	Equipo de Administración.	0.00	40,000.00	40,000.00	40,000.00	0.00	40,000.00	39,997.96	39,997.96	39,997.96	39,997.96	2.04
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	52301	00	25	2	1	5	H	28	C0010	811	2025	1	Cámaras Fotográficas y de Video.	0.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	26,448.00	26,448.00	26,448.00	26,448.00	3,552.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	1000												Servicios Personales.	0.00	9,803,343.05	9,803,343.05	9,803,343.05	0.00	9,803,343.05	9,605,849.02	9,605,849.02	9,364,360.96	9,364,360.96	197,494.03
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	00	25	1	1	5	H	28	C0010	811	2025	6	Sueldo al Personal de Confianza.	0.00	3,544,226.56	3,544,226.56	3,544,226.56	0.00	3,544,226.56	3,533,373.02	3,533,373.02	3,396,298.27	3,396,298.27	10,853.54
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	00	25	1	1	5	S	28	C0010	811	2025	6	Sueldo al Personal de Confianza.	0.00	210,015.68	210,015.68	210,015.68	0.00	210,015.68	203,283.30	203,283.30	203,283.30	203,283.30	6,732.38
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13201	00	25	1	1	5	H	28	C0010	811	2025	6	Primas de Vacaciones y Dominical.	0.00	94,159.14	94,159.14	94,159.14	0.00	94,159.14	41,847.30	41,847.30	41,847.30	41,847.30	52,311.84
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13201	00	25	1	1	5	S	28	C0010	811	2025	6	Primas de Vacaciones y Dominical.	0.00	5,124.58	5,124.58	5,124.58	0.00	5,124.58	523.57	523.57	523.57	523.57	4,601.01
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13202	00	25	1	1	5	H	28	C0010	811	2025	6	Aguinaldo o Gratificación de Fin de Año.	0.00	730,723.14	730,723.14	730,723.14	0.00	730,723.14	730,723.14	730,723.14	730,723.14	730,723.14	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13202	00	25	1	1	5	S	28	C0010	811	2025	6	Aguinaldo o Gratificación de Fin de Año.	0.00	32,998.86	32,998.86	32,998.86	0.00	32,998.86	23,351.81	23,351.81	23,351.81	23,351.81	9,647.05
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	00	25	1	1	5	H	28	C0010	811	2025	6	Compensaciones por Servicios Especiales.	0.00	1,396,025.85	1,396,025.85	1,396,025.85	0.00	1,396,025.85	1,377,935.26	1,377,935.26	1,377,935.26	1,377,935.26	18,090.59
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	00	25	1	1	5	H	28	C0010	811	2025	8	Compensaciones por Servicios Especiales.	0.00	2,322,061.84	2,322,061.84	2,322,061.84	0.00	2,322,061.84	2,284,670.78	2,284,670.78	2,212,502.97	2,212,502.97	37,391.06
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	00	25	1	1	5	S	28	C0010	811	2025	6	Compensaciones por Servicios Especiales.	0.00	78,105.51	78,105.51	78,105.51	0.00	78,105.51	75,619.03	75,619.03	74,232.59	74,232.59	2,486.48
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	00	25	1	1	5	H	28	C0010	811	2025	6	Aportaciones al IMSS.	0.00	349,353.18	349,353.18	349,353.18	0.00	349,353.18	308,460.56	308,460.56	277,975.34	277,975.34	40,892.62
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	00	25	1	1	5	S	28	C0010	811	2025	6	Aportaciones al IMSS.	0.00	5,348.71	5,348.71	5,348.71	0.00	5,348.71	2,461.25	2,461.25	2,087.41	2,087.41	2,887.46
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14401	00	25	1	1	5	H	28	C0010	811	2025	1	Cuotas para el Seguro de Vida.	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	15906	00	25	1	1	5	H	28	C0010	811	2025	6	Previsión Social Múltiple.	0.00	739,500.00	739,500.00	739,500.00	0.00	739,500.00	730,012.50	730,012.50	730,012.50	730,012.50	9,487.50
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	15906	00	25	1	1	5	S	28	C0010	811	2025	6	Previsión Social Múltiple.	0.00	52,200.00	52,200.00	52,200.00	0.00	52,200.00	50,087.50	50,087.50	50,087.50	50,087.50	2,112.50
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	17102	00	25	1	1	5	H	28	C0010	811	2025	6	Estímulos al Personal Operativo.	0.00	60,900.00	60,900.00	60,900.00	0.00	60,900.00	60,900.00	60,900.00	60,900.00	60,900.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	17103	00	25	1	1	5	H	28	C0010	811	2025	6	Incentivos al Personal.	0.00	162,600.00	162,600.00	162,600.00	0.00	162,600.00	162,600.00	162,600.00	162,600.00	162,600.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	3000												Servicios Generales.	0.00	224,307.69	224,307.69	224,307.69	0.00	224,307.69	221,922.98	221,922.98	165,971.98	165,971.98	2,384.71
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39203	00	25	1	1	5	H	28	C0010	811	2025	B	Otras Contribuciones.	0.00	12,263.46	12,263.46	12,263.46	0.00	12,263.46	12,263.46	12,263.46	9,170.60	9,170.60	0.00

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

martes, 3 de febrero de 2026

UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39203	00	25	1	1	5	S	28	C0010	811	2025	B	Otras Contribuciones.	0.00	433.59	433.59	433.59	0.00	433.59	264.02	264.02	189.83	189.83	169.57
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39801	00	25	1	1	5	H	28	C0010	811	2025	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	204,384.27	204,384.27	204,384.27	0.00	204,384.27	204,384.27	204,384.27	152,836.82	152,836.82	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39801	00	25	1	1	5	S	28	C0010	811	2025	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	7,226.37	7,226.37	7,226.37	0.00	7,226.37	5,011.23	5,011.23	3,774.73	3,774.73	2,215.14
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	4000												Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	251,495.05	251,495.05	251,495.05	0.00	251,495.05	251,495.05	251,495.05	251,495.05	251,495.05	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	43909	00	25	1	1	5	S	28	C0010	811	2025	6	Subsidios por Otras Medidas Económicas.	0.00	251,495.05	251,495.05	251,495.05	0.00	251,495.05	251,495.05	251,495.05	251,495.05	251,495.05	0.00
04	004	1	7	3	1	B	020	01	G01	G002																Fortalecimiento en la igualdad de género.	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
04	004	1	7	3	1	B	020	01	G01	G002	000	G	00	3000												Servicios Generales.	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
04	004	1	7	3	1	B	020	01	G01	G002	000	G	00	38301	00	25	1	1	5	H	28	C0010	811	2025	1	Congresos y Convenciones.	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00