

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

Página 1 de 2

2.1.1.2.1.320 **Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas**

lunes, 30 de junio de 2025

[illegible]

TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior													0.00	17,047,414.04	17,047,414.04	16,692,824.46	354,589.58	8,276,415.00	7,680,467.15	7,659,144.24	7,541,273.66	7,541,273.66	9,388,269.88
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)													0.00	16,958,504.80	16,958,504.80	16,603,915.22	354,589.58	8,222,895.81	7,629,926.30	7,608,603.39	7,490,732.81	7,490,732.81	9,349,901.47
INSTITUCIONALES													0.00	16,958,504.80	16,958,504.80	16,603,915.22	354,589.58	8,222,895.81	7,629,926.30	7,608,603.39	7,490,732.81	7,490,732.81	9,349,901.47
01 001 1 7 3 1 B 115 01 G01 A001													0.00	16,948,504.80	16,948,504.80	16,600,783.22	347,721.58	8,219,763.81	7,626,794.30	7,605,471.39	7,487,600.81	7,487,600.81	9,343,033.33
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 2000													0.00	250,462.77	250,462.77	250,462.77	0.00	161,078.07	154,897.42	154,897.42	154,897.42	154,897.42	95,565.33
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 21101 1 1 5													0.00	110,000.00	110,000.00	110,000.00	0.00	50,000.00	49,988.91	49,988.91	49,988.91	49,988.91	60,011.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 21201 1 1 5													0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	19,738.05	19,738.05	19,738.05	19,738.05	261.95
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 21401 1 1 5													0.00	90,462.77	90,462.77	90,462.77	0.00	66,078.07	61,997.34	61,997.34	61,997.34	61,997.34	28,465.43
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 21601 1 1 5													0.00	20,000.00	20,000.00	20,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 29401 1 1 5													0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	8,173.12	8,173.12	8,173.12	8,173.12	1,826.88
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 3000													0.00	7,085,493.59	7,085,493.59	6,737,772.01	347,721.58	4,004,940.85	3,640,016.33	3,618,693.42	3,575,359.57	3,575,359.57	3,466,800.11
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 31603 1 1 5													0.00	20,400.00	20,400.00	20,400.00	0.00	10,200.00	7,681.99	7,681.99	7,681.99	7,681.99	12,718.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 31902 1 1 5													0.00	75,600.00	75,600.00	75,600.00	0.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 32201 1 1 5													0.00	621,268.80	621,268.80	621,268.80	0.00	310,634.40	310,634.40	310,634.40	310,634.40	310,634.40	310,634.40
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 32701 1 1 5													0.00	325,000.00	325,000.00	325,000.00	0.00	7,500.00	1,426.68	1,426.68	1,426.68	1,426.68	323,573.32
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 33113 1 1 5													0.00	5,028,600.00	5,028,600.00	5,028,600.00	0.00	3,166,800.00	2,863,653.34	2,863,653.34	2,820,790.99	2,820,790.99	2,164,946.66
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 33603 1 1 5													0.00	88,000.00	88,000.00	43,008.21	44,991.79	43,008.21	38,153.76	16,830.85	16,830.85	16,830.85	71,169.91
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 35301 1 1 5													0.00	24,000.00	24,000.00	24,000.00	0.00	12,000.00	11,641.32	11,641.32	11,641.32	11,641.32	12,358.68
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 35801 1 1 5													0.00	174,800.00	174,800.00	174,800.00	0.00	87,400.00	87,400.00	87,400.00	86,928.50	86,928.50	87,400.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 37111 1 1 5													0.00	30,804.96	30,804.96	30,804.96	0.00	30,804.96	14,293.00	14,293.00	14,293.00	14,293.00	16,511.99
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 37511 1 1 5													0.00	46,403.04	46,403.04	46,403.04	0.00	34,802.28	14,214.84	14,214.84	14,214.84	14,214.84	32,188.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 38101 1 1 5													0.00	20,000.00	20,000.00	20,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	20,000.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 38301 1 1 5													0.00	387,351.79	387,351.79	84,622.00	302,729.79	84,622.00	84,622.00	84,622.00	84,622.00	84,622.00	302,729.79
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 39202 1 1 5													0.00	143,792.00	143,792.00	143,792.00	0.00	71,896.00	71,201.00	71,201.00	71,201.00	71,201.00	72,591.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 39501 1 1 5													0.00	47,916.00	47,916.00	47,916.00	0.00	47,916.00	47,871.00	47,871.00	47,871.00	47,871.00	45.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 00 39602 1 1 5													0.00	51,557.00	51,557.00	51,557.00	0.00	51,557.00	49,423.00	49,423.00	49,423.00	49,423.00	2,134.00
01 001 1 7 3 1 B 115 01 G01 A001 000 A 1C 1000													0.00	9,420,656.65	9,420,656.65	9,420,656.65	0.00	4,000,837.73	3,779,273.39	3,779,273.39	3,704,736.66	3,704,736.66	5,641,383.33

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas																				lunes, 30 de junio de 2025											
R	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	1	1	5			Sueldo al Personal de Confianza.	0.00	3,567,771.96	3,567,771.96	3,567,771.96	0.00	1,783,885.98	1,733,224.22	1,733,224.22	1,695,528.18	1,695,528.18	1,834,547.74
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13201	1	1	5			Primas de Vacaciones y Dominical.	0.00	93,324.24	93,324.24	93,324.24	0.00	46,662.12	11,301.08	11,301.08	11,301.08	11,301.08	82,023.12
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13202	1	1	5			Aguinaldo o Gratificación de Fin de Año.	0.00	717,878.66	717,878.66	717,878.66	0.00	0.00	0.00	0.00	0.00	0.00	717,878.66
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	1	1	5			Compensaciones por Servicios Especiales.	0.00	1,387,461.74	1,387,461.74	1,387,461.74	0.00	594,626.46	577,980.27	577,980.27	577,980.27	577,980.27	809,481.47
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	1	1	5			Compensaciones por Servicios Especiales.	0.00	2,322,061.84	2,322,061.84	2,322,061.84	0.00	995,169.36	960,346.21	960,346.21	923,505.52	923,505.52	1,361,715.63
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	1	1	5			Aportaciones al IMSS.	0.00	349,158.21	349,158.21	349,158.21	0.00	173,143.81	99,697.01	99,697.01	99,697.01	99,697.01	249,461.20
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14401	1	1	5			Cuotas para el Seguro de Vida.	0.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	15906	1	1	5			Previsión Social Múltiple.	0.00	739,500.00	739,500.00	739,500.00	0.00	369,750.00	359,124.60	359,124.60	359,124.60	359,124.60	380,375.40
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	17102	1	1	5			Estímulos al Personal Operativo.	0.00	60,900.00	60,900.00	60,900.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	17103	1	1	5			Incentivos al Personal.	0.00	162,600.00	162,600.00	162,600.00	0.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	145,000.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	3000						Servicios Generales.	0.00	191,891.79	191,891.79	191,891.79	0.00	52,907.16	52,607.16	52,607.16	52,607.16	52,607.16	139,284.63
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39203	1	1	5			Otras Contribuciones.	0.00	10,861.80	10,861.80	10,861.80	0.00	2,994.74	2,994.74	2,994.74	2,994.74	2,994.74	7,867.06
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39801	1	1	5			Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	181,029.99	181,029.99	181,029.99	0.00	49,912.42	49,612.42	49,612.42	49,612.42	49,612.42	131,417.57
04	004	1	7	3	1	B	020	01	G01	G002										Fortalecimiento en la igualdad de género.	0.00	10,000.00	10,000.00	3,132.00	6,868.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	6,868.00
04	004	1	7	3	1	B	020	01	G01	G002	000	G	00	3000						Servicios Generales.	0.00	10,000.00	10,000.00	3,132.00	6,868.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	6,868.00
04	004	1	7	3	1	B	020	01	G01	G002	000	G	00	38301	1	1	5			Congresos y Convenciones.	0.00	10,000.00	10,000.00	3,132.00	6,868.00	3,132.00	3,132.00	3,132.00	3,132.00	3,132.00	6,868.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																					0.00	88,909.24	88,909.24	88,909.24	0.00	53,519.19	50,540.85	50,540.85	50,540.85	50,540.85	38,368.39
INSTITUCIONALES																					0.00	88,909.24	88,909.24	88,909.24	0.00	53,519.19	50,540.85	50,540.85	50,540.85	50,540.85	38,368.39
01	001	1	7	3	1	B	115	01	G01	A001										Conducción de políticas para el combate a la corrupción en el Estado	0.00	88,909.24	88,909.24	88,909.24	0.00	53,519.19	50,540.85	50,540.85	50,540.85	50,540.85	38,368.39
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	1000						Servicios Personales.	0.00	87,439.20	87,439.20	87,439.20	0.00	52,793.01	50,359.30	50,359.30	50,359.30	50,359.30	37,079.90
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	1	1	5			Sueldo al Personal de Confianza.	0.00	64,222.40	64,222.40	64,222.40	0.00	38,533.44	37,949.60	37,949.60	37,949.60	37,949.60	26,272.80
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13201	1	1	5			Primas de Vacaciones y Dominical.	0.00	834.90	834.90	834.90	0.00	834.90	0.00	0.00	0.00	0.00	834.90
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	1	1	5			Compensaciones por Servicios Especiales.	0.00	21,410.23	21,410.23	21,410.23	0.00	12,846.15	12,409.70	12,409.70	12,409.70	12,409.70	9,000.53
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	1	1	5			Aportaciones al IMSS.	0.00	971.67	971.67	971.67	0.00	578.52	0.00	0.00	0.00	0.00	971.67
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	3000						Servicios Generales.	0.00	1,470.04	1,470.04	1,470.04	0.00	726.18	181.55	181.55	181.55	181.55	1,288.49
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39203	1	1	5			Otras Contribuciones.	0.00	83.21	83.21	83.21	0.00	41.11	0.00	0.00	0.00	0.00	83.21
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	39801	1	1	5			Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	1,386.83	1,386.83	1,386.83	0.00	685.07	181.55	181.55	181.55	181.55	1,205.28