



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

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domingo, 30 de junio de 2024

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		18,280,504.08	136,904.30	18,417,408.38	18,355,010.44	62,397.92	8,194,124.32	8,525,934.83	7,879,205.62	7,734,382.10	7,734,382.10	10,538,202.74
Total Institucional		18,280,504.08	136,904.30	18,417,408.38	18,355,010.44	62,397.92	8,194,124.32	8,525,934.83	7,879,205.62	7,734,382.10	7,734,382.10	10,538,202.74
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		18,280,504.08	136,904.30	18,417,408.38	18,355,010.44	62,397.92	8,194,124.32	8,525,934.83	7,879,205.62	7,734,382.10	7,734,382.10	10,538,202.74
1000	Servicios Personales	8,978,008.67	146,649.13	9,123,648.80	9,123,648.80	0.00	3,833,186.71	4,194,456.81	3,795,399.91	3,713,839.39	3,713,839.39	5,328,252.89
1100	Remuneraciones al Personal de Carácter Permanente	3,343,148.52	90,705.12	3,433,853.64	3,433,853.64	0.00	1,716,926.82	1,868,456.52	1,716,923.89	1,682,003.44	1,682,003.44	1,716,929.78
113	Sueldos Base al Personal Permanente	3,343,148.52	90,705.12	3,433,853.64	3,433,853.64	0.00	1,716,926.82	1,868,456.52	1,716,923.89	1,682,003.44	1,682,003.44	1,716,929.78
11304	Sueldo al Personal de Confianza	3,343,148.52	90,705.12	3,433,853.64	3,433,853.64	0.00	1,716,926.82	1,868,456.52	1,716,923.89	1,682,003.44	1,682,003.44	1,716,929.78
1300	Remuneraciones Adicionales y Especiales	4,381,339.28	52,359.74	4,433,699.02	4,433,699.02	0.00	1,567,476.39	1,660,665.12	1,577,487.66	1,530,851.56	1,530,851.56	2,856,187.44
132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año	759,000.00	17,882.78	776,155.58	776,155.58	0.00	0.00	0.00	0.00	0.00	0.00	776,155.58
13201	Primas de Vacaciones y Dominical	87,204.38	1,968.26	89,291.64	89,291.64	0.00	0.00	0.00	0.00	0.00	0.00	89,291.64
13202	Agonizado o Gratificación de Fin de Año	671,744.47	15,117.52	686,651.94	686,651.94	0.00	0.00	0.00	0.00	0.00	0.00	686,651.94
134	Compensaciones	3,622,169.46	35,275.45	3,657,444.92	3,657,444.92	0.00	1,567,476.39	1,660,665.12	1,577,487.66	1,530,851.56	1,530,851.56	2,079,957.26
13420	Compensaciones por Servicios Especiales	3,622,169.46	35,275.45	3,657,444.92	3,657,444.92	0.00	1,567,476.39	1,660,665.12	1,577,487.66	1,530,851.56	1,530,851.56	2,079,957.26
1400	Seguridad Social	356,023.89	976.77	356,999.66	356,999.66	0.00	187,533.65	199,734.39	139,734.39	139,734.39	139,734.39	217,265.27
141	Aportaciones de Seguridad Social	356,023.89	976.77	356,999.66	356,999.66	0.00	187,533.65	199,734.39	139,734.39	139,734.39	139,734.39	197,265.27
14103	Aportaciones al IMSS	356,023.89	976.77	356,999.66	356,999.66	0.00	187,533.65	199,734.39	139,734.39	139,734.39	139,734.39	197,265.27
144	Aportaciones para Seguros	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
14401	Cuotas para el Seguro de Vida	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
1500	Otras Prestaciones Sociales y Económicas	687,300.00	0.00	687,300.00	687,300.00	0.00	343,650.00	395,000.00	343,650.00	343,650.00	343,650.00	343,650.00
159	Otras Prestaciones Sociales y Económicas	687,300.00	0.00	687,300.00	687,300.00	0.00	343,650.00	395,000.00	343,650.00	343,650.00	343,650.00	343,650.00
15906	Pensión Social Múltiple	687,300.00	0.00	687,300.00	687,300.00	0.00	343,650.00	395,000.00	343,650.00	343,650.00	343,650.00	343,650.00
1700	Pago de Estímulos a Servidores Públicos	210,300.00	1,803.91	211,950.00	211,950.00	0.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	194,300.00
171	Estímulos	210,300.00	1,803.91	211,950.00	211,950.00	0.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	194,300.00
17102	Estímulos al Personal Operativo	55,100.00	0.00	55,100.00	55,100.00	0.00	0.00	0.00	0.00	0.00	0.00	55,100.00
17103	Incentivos al Personal	155,200.00	1,803.91	156,800.00	156,800.00	0.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	139,200.00
2000	Materiales y Suministros	661,076.07	-11,468.75	649,607.29	649,607.29	0.00	307,511.46	305,705.11	275,016.22	275,016.22	275,016.22	374,593.37
2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	387,087.61	-11,468.75	375,629.03	375,629.03	0.00	172,031.22	170,228.71	139,547.84	139,547.84	139,547.84	236,081.19
211	Materiales, Útiles y Equipos Menores de Oficina	164,000.00	-2,133.70	161,866.30	161,866.30	0.00	74,366.33	74,366.36	68,116.29	68,116.29	68,116.29	93,750.01
21101	Materiales y Útiles de Oficina	164,000.00	-2,133.70	161,866.30	161,866.30	0.00	74,366.33	74,366.36	68,116.29	68,116.29	68,116.29	93,750.01
212	Materiales y Útiles de Impresión y Reproducción	46,000.00	-2,979.99	43,020.01	43,020.01	0.00	23,029.91	21,250.22	19,098.33	19,098.33	19,098.33	23,970.68
21201	Materiales y Útiles de Impresión y Reproducción	46,000.00	-2,979.99	43,020.01	43,020.01	0.00	23,029.91	21,250.22	19,098.33	19,098.33	19,098.33	23,970.68