

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

domingo, 30 de junio de 2024

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>																			<b>18,280,504.06</b>	<b>-11,768.78</b>	<b>18,268,735.28</b>	<b>18,206,337.36</b>	<b>62,397.92</b>	<b>8,130,758.87</b>	<b>8,462,919.26</b>	<b>7,816,190.05</b>	<b>7,671,366.53</b>	<b>7,671,366.53</b>	<b>10,452,545.23</b>	
<b>Total</b>																			<b>18,280,504.06</b>	<b>-11,768.78</b>	<b>18,268,735.28</b>	<b>18,206,337.36</b>	<b>62,397.92</b>	<b>8,130,758.87</b>	<b>8,462,919.26</b>	<b>7,816,190.05</b>	<b>7,671,366.53</b>	<b>7,671,366.53</b>	<b>10,452,545.23</b>	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																			<b>18,280,504.06</b>	<b>-11,768.78</b>	<b>18,268,735.28</b>	<b>18,206,337.36</b>	<b>62,397.92</b>	<b>8,130,758.87</b>	<b>8,462,919.26</b>	<b>7,816,190.05</b>	<b>7,671,366.53</b>	<b>7,671,366.53</b>	<b>10,452,545.23</b>	
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																			18,280,504.06	-11,768.78	18,268,735.28	18,206,337.36	62,397.92	8,130,758.87	8,462,919.26	7,816,190.05	7,671,366.53	7,671,366.53	10,452,545.23	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																			18,280,504.06	-11,768.78	18,268,735.28	18,206,337.36	62,397.92	8,130,758.87	8,462,919.26	7,816,190.05	7,671,366.53	7,671,366.53	10,452,545.23	
<b>INSTITUCIONALES</b>																			18,280,504.06	-11,768.78	18,268,735.28	18,206,337.36	62,397.92	8,130,758.87	8,462,919.26	7,816,190.05	7,671,366.53	7,671,366.53	10,452,545.23	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	2000				Conducción de políticas para el combate a la corrupción en el Estado.	18,260,504.06	-11,768.78	18,248,735.28	18,186,337.36	62,397.92	8,120,758.87	8,462,919.26	7,816,190.05	7,671,366.53	7,671,366.53	10,432,545.23	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	2000				Materiales y Suministros	661,078.07	-11,468.78	649,609.29	649,609.29	0.00	307,511.48	305,705.11	275,016.22	275,016.22	275,016.22	374,593.07	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21101	1	1	5	S	Recursos del Ejercicio	164,000.00	-2,133.70	161,866.30	161,866.30	0.00	74,366.30	68,116.29	68,116.29	68,116.29	68,116.29	93,750.01
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21201	1	1	5	S	Recursos del Ejercicio	46,000.00	-2,970.99	43,029.01	43,029.01	0.00	23,029.01	19,098.33	19,098.33	19,098.33	19,098.33	23,930.68
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21401	1	1	5	S	Recursos del Ejercicio	116,000.00	-3,593.06	112,406.94	112,406.94	0.00	49,406.94	49,406.94	31,197.28	31,197.28	31,197.28	81,209.66
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21601	1	1	5	S	Recursos del Ejercicio	61,097.81	-2,771.03	58,326.78	58,326.78	0.00	25,228.97	25,228.77	21,135.94	21,135.94	21,135.94	37,190.84
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22111	1	1	5	S	Recursos del Ejercicio	226,000.00	0.00	226,000.00	226,000.00	0.00	111,000.00	110,998.72	110,990.72	110,990.72	110,990.72	115,009.28
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22301	1	1	5	S	Recursos del Ejercicio	25,480.26	0.00	25,480.26	25,480.26	0.00	13,480.26	13,479.82	13,479.82	13,479.82	13,479.82	12,000.44
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29301	1	1	5	S	Recursos del Ejercicio	10,500.00	0.00	10,500.00	10,500.00	0.00	7,000.00	6,998.16	6,998.16	6,998.16	6,998.16	3,501.84
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29401	1	1	5	S	Recursos del Ejercicio	12,000.00	0.00	12,000.00	12,000.00	0.00	4,000.00	3,999.68	3,999.68	3,999.68	3,999.68	8,000.32
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	3000				Servicios Generales.	8,438,631.13	-300.00	8,438,331.13	8,375,933.21	62,397.92	3,992,149.55	3,969,497.17	3,757,516.97	3,694,249.97	3,694,249.97	4,680,814.16	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31603	1	1	5	S	Recursos del Ejercicio	20,400.00	0.00	20,400.00	20,400.00	0.00	10,200.00	8,934.00	8,934.00	8,934.00	8,934.00	11,466.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31902	1	1	5	S	Recursos del Ejercicio	70,200.00	0.00	70,200.00	70,200.00	0.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00	35,100.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32201	1	1	5	S	Recursos del Ejercicio	597,373.80	0.00	597,373.80	597,373.80	0.00	298,686.90	298,686.90	298,686.90	298,686.90	298,686.90	298,686.90
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32511	1	1	5	S	Recursos del Ejercicio	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32701	1	1	5	S	Recursos del Ejercicio	329,000.00	0.00	329,000.00	329,000.00	0.00	3,500.00	3,500.00	2,900.00	2,900.00	2,900.00	326,100.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33113	1	1	5	S	Recursos del Ejercicio	6,333,600.00	0.00	6,333,600.00	6,333,600.00	0.00	3,166,800.00	3,145,845.17	2,983,445.17	2,921,349.64	2,921,349.64	3,350,154.83
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33603	1	1	5	S	Recursos del Ejercicio	91,194.22	0.00	91,194.22	28,796.30	62,397.92	28,796.30	28,796.30	28,796.30	28,796.30	28,796.30	62,397.92
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35301	1	1	5	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	9,000.00	8,994.00	2,992.80	2,992.80	2,992.80	15,007.20
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35801	1	1	5	S	Recursos del Ejercicio	180,000.00	-300.00	179,700.00	179,700.00	0.00	89,700.00	89,424.78	87,224.78	86,053.31	86,053.31	92,475.22
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37111	1	1	5	S	Recursos del Ejercicio	41,000.00	0.00	41,000.00	41,000.00	0.00	19,000.00	19,000.00	8,581.00	8,581.00	8,581.00	32,419.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37511	1	1	5	S	Recursos del Ejercicio	23,201.52	0.00	23,201.52	23,201.52	0.00	11,600.76	6,773.12	6,773.12	6,773.12	6,773.12	16,428.40
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38101	1	1	5	S	Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	18,000.00	17,922.00	17,922.00	17,922.00	17,922.00	18,078.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38301	1	1	5	S	Recursos del Ejercicio	529,869.59	0.00	529,869.59	529,869.59	0.00	229,869.59	234,624.90	229,624.90	229,624.90	229,624.90	300,244.69
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39202	1	1	5	S	Recursos del Ejercicio	143,792.00	0.00	143,792.00	143,792.00	0.00	71,896.00	71,896.00	46,536.00	46,536.00	46,536.00	97,256.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	1000				Servicios Personales.	8,978,008.67	0.00	8,978,008.67	8,978,008.67	0.00	3,770,675.98	4,137,295.12	3,733,235.00	3,651,678.48	3,651,678.48	5,244,773.67	
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	1	1	5	S	Recursos del Ejercicio	3,343,148.52	0.00	3,343,148.52	3,343,148.52	0.00	1,671,574.26	1,921,103.96	1,671,571.30	1,636,650.88	1,636,650.88	1,671,577.22
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13201	1	1	5	S	Recursos del Ejercicio	87,326.38	0.00	87,326.38	87,326.38	0.00	0.00	0.00	0.00	0.00	0.00	87,326.38
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13202	1	1	5	S	Recursos del Ejercicio	671,741.42	0.00	671,741.42	671,741.42	0.00	0.00	0.00	0.00	0.00	0.00	671,741.42
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	13420	1	1	5	S	Recursos del Ejercicio	3,622,169.46	0.00	3,622,169.46	3,622,169.46	0.00	1,552,358.34	1,645,547.16	1,562,369.70	1,515,733.60	1,515,733.60	2,059,799.76
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	1	1	5	S	Recursos del Ejercicio	336,022.89	0.00	336,022.89	336,022.89	0.00	167,093.38	139,644.00	139,644.00	139,644.00	139,644.00	19

