



ESTADO DEL EJERCICIO DEL PRESUPUESTO
 CIERRE A JUNIO DE 2024
 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

(Pesos)

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| TOTAL | 8,113,731.35 | 92,161.75 | 11,768.78 | 8,194,124.32 | 8,525,934.83 | 7,879,205.62 | 7,734,382.10 | 7,734,382.10 | -331,810.51 | 314,918.70 |
| Servicios Personales. | 3,770,675.98 | 62,510.79 | 0.00 | 3,833,186.77 | 4,199,456.03 | 3,795,395.91 | 3,713,839.39 | 3,713,839.39 | -366,269.26 | 37,790.86 |
| Remuneraciones al Personal de Carácter Permanente. | 1,671,574.26 | 45,352.56 | 0.00 | 1,716,926.82 | 1,966,456.52 | 1,716,923.86 | 1,682,003.44 | 1,682,003.44 | -249,529.70 | 2.96 |
| Remuneraciones Adicionales y Especiales. | 1,552,358.34 | 15,117.96 | 0.00 | 1,567,476.30 | 1,660,665.12 | 1,577,487.66 | 1,530,851.56 | 1,530,851.56 | -93,188.82 | -10,011.36 |
| Seguridad Social. | 187,093.38 | 440.27 | 0.00 | 187,533.65 | 159,734.39 | 139,734.39 | 139,734.39 | 139,734.39 | 27,799.26 | 47,799.26 |
| Otras Prestaciones Sociales y Económicas. | 343,650.00 | 0.00 | 0.00 | 343,650.00 | 395,000.00 | 343,650.00 | 343,650.00 | 343,650.00 | -51,350.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos. | 16,000.00 | 1,600.00 | 0.00 | 17,600.00 | 17,600.00 | 17,600.00 | 17,600.00 | 17,600.00 | 0.00 | 0.00 |
| Materiales y Suministros | 318,980.26 | 0.00 | 11,468.78 | 307,511.48 | 305,705.11 | 275,016.22 | 275,016.22 | 275,016.22 | 1,806.37 | 32,495.26 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 183,500.00 | 0.00 | 11,468.78 | 172,031.22 | 170,228.73 | 139,547.84 | 139,547.84 | 139,547.84 | 1,802.49 | 32,483.38 |
| Alimentos y Utensilios. | 124,480.26 | 0.00 | 0.00 | 124,480.26 | 124,478.54 | 124,470.54 | 124,470.54 | 124,470.54 | 1.72 | 9.72 |
| Herramientas, Refacciones y Accesorios Menores. | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 10,997.84 | 10,997.84 | 10,997.84 | 10,997.84 | 2.16 | 2.16 |
| Servicios Generales. | 4,024,075.11 | 29,650.96 | 300.00 | 4,053,426.07 | 4,020,773.69 | 3,808,793.49 | 3,745,526.49 | 3,745,526.49 | 32,652.38 | 244,632.58 |
| Servicios Básicos. | 45,300.00 | 0.00 | 0.00 | 45,300.00 | 44,034.00 | 44,034.00 | 44,034.00 | 44,034.00 | 1,266.00 | 1,266.00 |
| Servicios de Arrendamiento. | 302,186.90 | 0.00 | 0.00 | 302,186.90 | 302,186.90 | 301,586.90 | 301,586.90 | 301,586.90 | 0.00 | 600.00 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 3,166,800.00 | 28,796.30 | 0.00 | 3,195,596.30 | 3,174,641.47 | 3,012,241.47 | 2,950,145.94 | 2,950,145.94 | 20,954.83 | 183,354.83 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 99,000.00 | 0.00 | 300.00 | 98,700.00 | 98,418.78 | 90,217.58 | 89,046.11 | 89,046.11 | 281.22 | 8,482.42 |
| Servicios de Traslado y Viáticos. | 30,600.76 | 0.00 | 0.00 | 30,600.76 | 25,773.12 | 15,354.12 | 15,354.12 | 15,354.12 | 4,827.64 | 15,246.64 |
| Servicios Oficiales. | 257,869.59 | 0.00 | 0.00 | 257,869.59 | 252,546.90 | 247,546.90 | 247,546.90 | 247,546.90 | 5,322.69 | 10,322.69 |
| Otros Servicios Generales. | 122,317.86 | 854.66 | 0.00 | 123,172.52 | 123,172.52 | 97,812.52 | 97,812.52 | 97,812.52 | 0.00 | 25,360.00 |

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 Secretaria Ejecutiva