



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-5-S

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viernes, 31 de marzo de 2023

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	OA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																						
Gran Total																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
Total																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
TOTAL FUENTE DE FINANCIAMIENTO																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
INSTITUCIONALES																			17,882,387.79	0.00	17,882,387.79	17,397,214.21	485,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	14,602,440.30																							
01	001	1	7	3	1	B	115	01	001	AD01									Conducción de políticas para el combate a la corrupción en el Estado.	17,872,387.79	0.00	17,872,387.79	17,397,214.21	475,173.58	3,971,645.12	3,970,357.73	3,879,947.49	3,673,619.24	3,673,619.24	13,992,440.30																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	2000					Conducción de políticas para el combate a la corrupción en el Estado.	661,678.67	0.00	661,678.67	661,678.67	0.00	176,778.67	176,778.67	146,131.23	146,131.23	146,131.23	514,946.84																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	21101	1	1	5		Recursos del Ejercicio	111,000.00	0.00	111,000.00	111,000.00	0.00	35,000.00	34,987.64	16,956.41	16,956.41	16,956.41	94,043.55																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	21201	1	1	5		Recursos del Ejercicio	92,000.00	0.00	92,000.00	92,000.00	0.00	17,000.00	16,995.59	16,995.59	16,995.59	16,995.59	75,004.41																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	21401	1	1	5		Recursos del Ejercicio	107,000.00	0.00	107,000.00	107,000.00	0.00	35,000.00	34,968.61	22,674.16	22,674.16	22,674.16	84,325.84																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	21601	1	1	5		Recursos del Ejercicio	59,000.00	0.00	59,000.00	59,000.00	0.00	18,000.00	17,959.42	17,959.42	17,959.42	17,959.42	41,040.58																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	22111	1	1	5		Recursos del Ejercicio	219,500.00	0.00	219,500.00	219,500.00	0.00	47,000.00	46,981.25	46,981.25	46,981.25	46,981.25	172,518.75																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	22301	1	1	5		Recursos del Ejercicio	23,600.00	0.00	23,600.00	23,600.00	0.00	5,600.00	5,597.10	5,597.10	5,597.10	5,597.10	17,802.90																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	27201	1	1	5		Recursos del Ejercicio	30,978.67	0.00	30,978.67	30,978.67	0.00	12,769.07	12,769.16	12,769.16	12,769.16	12,769.16	18,208.91																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	29301	1	1	5		Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	3,000.00	2,998.14	2,998.14	2,998.14	2,998.14	6,001.86																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	29401	1	1	5		Recursos del Ejercicio	9,000.00	0.00	9,000.00	9,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	3000					Servicios Generales.	8,332,839.13	0.00	8,332,839.13	7,937,665.55	475,173.58	1,954,517.65	1,953,711.42	1,893,466.26	1,843,522.70	1,843,522.70	6,419,372.87																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	31603	1	1	5		Recursos del Ejercicio	20,400.00	0.00	20,400.00	20,400.00	0.00	5,100.00	4,967.00	4,467.00	4,467.00	4,467.00	15,933.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	31902	1	1	5		Recursos del Ejercicio	70,200.00	0.00	70,200.00	70,200.00	0.00	17,550.00	17,550.00	17,550.00	17,550.00	17,550.00	52,650.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	32201	1	1	5		Recursos del Ejercicio	568,927.56	0.00	568,927.56	568,927.56	0.00	142,231.89	142,231.86	142,231.86	142,231.86	142,231.86	426,695.70																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	32511	1	1	5		Recursos del Ejercicio	18,711.59	0.00	18,711.59	18,711.59	0.00	0.00	0.00	0.00	0.00	0.00	18,711.59																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	32701	1	1	5		Recursos del Ejercicio	317,000.00	0.00	317,000.00	324.00	316,676.00	324.00	324.00	324.00	324.00	316,676.00																							
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	33113	1	1	5		Recursos del Ejercicio	6,333,600.00	0.00	6,333,600.00	6,333,600.00	0.00	1,581,400.00	1,581,400.00	1,521,154.84	1,473,373.25	1,473,373.25	4,860,225.75																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	33603	1	1	5		Recursos del Ejercicio	66,999.98	0.00	66,999.98	13,502.40	53,497.58	13,502.40	13,502.40	13,502.40	13,502.40	13,502.40	53,497.58																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	35301	1	1	5		Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	3,000.00	2,994.00	2,994.00	2,994.00	2,994.00	15,006.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	35901	1	1	5		Recursos del Ejercicio	180,000.00	0.00	180,000.00	180,000.00	0.00	45,000.00	44,973.40	44,973.40	44,973.40	44,973.40	135,026.60																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	36102	1	1	5		Recursos del Ejercicio	105,000.00	0.00	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	105,000.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	37111	1	1	5		Recursos del Ejercicio	10,000.00	0.00	10,000.00	10,000.00	0.00	6,808.00	6,808.00	6,808.00	6,808.00	6,808.00	3,192.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	37511	1	1	5		Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	11,600.76	11,600.76	11,600.76	11,600.76	11,600.76	3,399.24																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	38101	1	1	5		Recursos del Ejercicio	36,000.00	0.00	36,000.00	36,000.00	0.00	6,000.00	5,974.00	5,974.00	5,974.00	5,974.00	30,026.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	38301	1	1	5		Recursos del Ejercicio	540,000.00	0.00	540,000.00	540,000.00	0.00	120,000.00	119,886.00	119,886.00	119,886.00	119,886.00	420,114.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	00	39202	1	1	5		Recursos del Ejercicio	13,000.00	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	1C	1000					Servicios Personales.	8,720,744.83	0.00	8,720,744.83	8,720,744.83	0.00	1,815,793.46	1,815,793.46	1,815,793.46	1,815,793.46	1,815,793.46	6,904,951.37																						
01	001	1	7	3	1	B	115	01	001	AD01	000	A	1C	11304	1	1	5		Recursos del Ejercicio	3,233,219.49	0.00	3,233,219.49	3,233,219.49	0.00	808,304.85	808,304.85	808,304.85	808,304.85	808,304.85	2,424,914.55																						