



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-5

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viernes, 31 de marzo de 2023

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

| UR  | URO | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN   | Presupuesto Aprobado   | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |              |           |
|---|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|---|--|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|--------------|-----------|
| <b>Gran Total</b>   |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 17,600.13         | 17,899,987.92          | 17,414,814.34        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,020,040.43 |              |           |
| <b>Total</b>  |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 17,600.13         | 17,899,987.92          | 17,414,814.34        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,020,040.43 |              |           |
| <b>TOTAL FUENTE DE FINANCIAMIENTO</b>   |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 17,600.13         | 17,899,987.92          | 17,414,814.34        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,020,040.43 |              |           |
| TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior   |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 17,600.13         | 17,899,987.92          | 17,414,814.34        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,020,040.43 |              |           |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S) |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 0.00   | 17,600.13         | 17,600.13              | 17,600.13            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 17,600.13     |              |           |
| <b>INSTITUCIONALES</b>  |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 0.00   | 17,600.13         | 17,600.13              | 17,600.13            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 17,600.13     |              |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 |      |    |      |       |     |    |    |    |    | Conducción de políticas para el combate a la corrupción en el Estado. | 0.00   | 17,600.13         | 17,600.13              | 17,600.13            | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 17,600.13    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 3000  |     |    |    |    |    |   | Servicios Generales.   | 0.00              | 17,600.13              | 17,600.13            | 17,600.13               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 0.00         | 17,600.13 |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 35801 | 1   | 1  | 5  |    |    |   | Servicios de Lavandería, Limpieza, Higiene y Fumigación.   | 0.00              | 17,600.13              | 17,600.13            | 17,600.13               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 0.00         | 17,600.13 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio   |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 0.00              | 17,882,387.79          | 17,397,214.21        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,002,440.30 |              |           |
| <b>INSTITUCIONALES</b>  |     |    |     |    |     |    |     |    |     |      |      |    |      |       |     |    |    |    |    |   | 17,882,387.79  | 0.00              | 17,882,387.79          | 17,397,214.21        | 485,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 14,002,440.30 |              |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 |      |    |      |       |     |    |    |    |    | Conducción de políticas para el combate a la corrupción en el Estado. | 17,872,387.79  | 0.00              | 17,872,387.79          | 17,397,214.21        | 475,173.58              | 3,971,645.12           | 3,970,357.73             | 3,879,947.49          | 3,673,619.24         | 3,673,619.24       | 13,992,440.30 |              |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 2000  |     |    |    |    |    |   | Materiales y Suministros.  | 661,078.07        | 0.00                   | 661,078.07           | 661,078.07              | 0.00                   | 176,778.07               | 176,296.31            | 146,131.23           | 146,131.23         | 146,131.23    | 514,946.64   |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 21101 | 1   | 1  | 5  |    |    |   | Materiales y Útiles de Oficina.  | 111,000.00        | 0.00                   | 111,000.00           | 111,000.00              | 0.00                   | 35,000.00                | 34,887.04             | 16,956.41            | 16,956.41          | 16,956.41     | 94,043.59    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 21201 | 1   | 1  | 5  |    |    |   | Materiales y Útiles de Impresión y Reproducción.   | 92,000.00         | 0.00                   | 92,000.00            | 92,000.00               | 0.00                   | 17,000.00                | 16,995.59             | 16,995.59            | 16,995.59          | 16,995.59     | 75,004.41    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 21401 | 1   | 1  | 5  |    |    |   | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.            | 107,000.00        | 0.00                   | 107,000.00           | 107,000.00              | 0.00                   | 35,000.00                | 34,908.61             | 22,674.16            | 22,674.16          | 22,674.16     | 84,325.84    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 21601 | 1   | 1  | 5  |    |    |   | Material de Limpieza.  | 59,000.00         | 0.00                   | 59,000.00            | 59,000.00               | 0.00                   | 18,000.00                | 17,959.42             | 17,959.42            | 17,959.42          | 17,959.42     | 41,040.58    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 22111 | 1   | 1  | 5  |    |    |   | Productos Alimenticios para Personas.  | 219,500.00        | 0.00                   | 219,500.00           | 219,500.00              | 0.00                   | 47,000.00                | 46,981.25             | 46,981.25            | 46,981.25          | 46,981.25     | 172,518.75   |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 22301 | 1   | 1  | 5  |    |    |   | Utensilios para el Servicio de Alimentación.   | 23,600.00         | 0.00                   | 23,600.00            | 23,600.00               | 0.00                   | 5,800.00                 | 5,797.10              | 5,797.10             | 5,797.10           | 5,797.10      | 17,802.90    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 27201 | 1   | 1  | 5  |    |    |   | Prendas de Protección Personal.  | 30,978.07         | 0.00                   | 30,978.07            | 30,978.07               | 0.00                   | 12,978.07                | 12,769.16             | 12,769.16            | 12,769.16          | 12,769.16     | 18,208.91    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 29301 | 1   | 1  | 5  |    |    |   | Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo. | 9,000.00          | 0.00                   | 9,000.00             | 9,000.00                | 0.00                   | 3,000.00                 | 2,998.14              | 2,998.14             | 2,998.14           | 2,998.14      | 6,001.86     |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 29401 | 1   | 1  | 5  |    |    |   | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.                              | 9,000.00          | 0.00                   | 9,000.00             | 9,000.00                | 0.00                   | 3,000.00                 | 3,000.00              | 3,000.00             | 3,000.00           | 3,000.00      | 6,000.00     |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 3000  |     |    |    |    |    |   | Servicios Generales.   | 8,312,839.13      | 0.00                   | 8,312,839.13         | 7,837,665.55            | 475,173.58             | 1,954,517.05             | 1,953,711.42          | 1,893,466.26         | 1,843,522.70       | 1,843,522.70  | 6,419,372.87 |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 31603 | 1   | 1  | 5  |    |    |   | Servicios de Internet.   | 20,400.00         | 0.00                   | 20,400.00            | 20,400.00               | 0.00                   | 5,100.00                 | 4,467.00              | 4,467.00             | 4,467.00           | 4,467.00      | 15,933.00    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 31902 | 1   | 1  | 5  |    |    |   | Contratación de Otros Servicios.   | 70,200.00         | 0.00                   | 70,200.00            | 70,200.00               | 0.00                   | 17,550.00                | 17,550.00             | 17,550.00            | 17,550.00          | 17,550.00     | 52,650.00    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 32701 | 1   | 1  | 5  |    |    |   | Arrendamiento de Edificios y Locales.  | 568,927.56        | 0.00                   | 568,927.56           | 568,927.56              | 0.00                   | 142,231.86               | 142,231.86            | 142,231.86           | 142,231.86         | 142,231.86    | 426,695.70   |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 32511 | 1   | 1  | 5  |    |    |   | Arrendamiento de Vehículos.  | 18,711.59         | 0.00                   | 18,711.59            | 18,711.59               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00          | 18,711.59    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 32701 | 1   | 1  | 5  |    |    |   | Patentes, Derechos de Autor, Regalías y Otros.   | 317,000.00        | 0.00                   | 317,000.00           | 324.00                  | 316,676.00             | 324.00                   | 324.00                | 324.00               | 324.00             | 316,676.00    |              |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 33113 | 1   | 1  | 5  |    |    |   | Servicios de Dictaminación.  | 6,333,600.00      | 0.00                   | 6,333,600.00         | 6,333,600.00            | 0.00                   | 1,583,400.00             | 1,583,400.00          | 1,523,154.84         | 1,473,373.25       | 1,473,373.25  | 4,810,445.16 |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 33603 | 1   | 1  | 5  |    |    |   | Impresiones Oficiales.   | 66,999.98         | 0.00                   | 66,999.98            | 13,502.40               | 53,497.58              | 13,502.40                | 13,502.40             | 13,502.40            | 13,502.40          | 53,497.58     |              |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 35301 | 1   | 1  | 5  |    |    |   | Mantenimiento y Conservación de Bienes Informáticos.   | 18,000.00         | 0.00                   | 18,000.00            | 18,000.00               | 0.00                   | 3,000.00                 | 2,994.00              | 2,994.00             | 2,994.00           | 2,994.00      | 15,006.00    |           |
| 01  | 001 | 1  | 7   | 3  | 1   | B  | 115 | 01 | G01 | A001 | 000  | A  | 00   | 35801 | 1   | 1  | 5  |    |    |   | Servicios de Lavandería, Limpieza, Higiene y Fumigación.   | 180,000.00        | 0.00                   | 180,000.00           | 180,000.00              | 0.00                   | 45,000.00                | 44,973.40             | 44,973.40            | 44,811.43          | 44,811.43     | 135,028.60   |           |