



ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A SEPTIEMBRE DE 2022
 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

(Pesos)

Fecha de Impresión: 07/10/2022 3:17:18 p.m.

| CAPÍTULOS / CONCEPTOS | PRESUPUESTO AUTORIZADO | | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | Variación Nominal | |
|--|---------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|----------------------|
| | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | REDUCCIONES | MODIFICADO | | | | | Modificado Comprometido | Modificado Devengado |
| | | | | | | | | | | |
| TOTAL | 12,023,878.41 | 2,439,205.61 | 2,171,883.28 | 12,291,200.74 | 12,290,821.86 | 12,255,068.27 | 11,849,600.22 | 11,849,600.22 | 378.88 | 36,132.47 |
| Servicios Personales. | 5,539,239.05 | 160,453.65 | 3,495.37 | 5,696,197.33 | 5,696,197.33 | 5,692,884.64 | 5,378,092.09 | 5,378,092.09 | 0.00 | 3,312.69 |
| Remuneraciones al Personal de Carácter Permanente. | 2,345,178.87 | 79,735.68 | 0.00 | 2,424,914.55 | 2,424,914.55 | 2,424,914.55 | 2,380,664.58 | 2,380,664.58 | 0.00 | 0.00 |
| Remuneraciones Adicionales y Especiales. | 2,305,617.74 | 26,578.89 | 0.00 | 2,332,196.63 | 2,332,196.63 | 2,330,383.94 | 2,286,244.93 | 2,286,244.93 | 0.00 | 1,812.69 |
| Seguridad Social. | 228,809.44 | 15,468.08 | 3,495.37 | 240,782.15 | 240,782.15 | 240,782.15 | 14,378.58 | 14,378.58 | 0.00 | 0.00 |
| Otras Prestaciones Sociales y Económicas. | 457,533.00 | 28,971.00 | 0.00 | 486,504.00 | 486,504.00 | 486,504.00 | 486,504.00 | 486,504.00 | 0.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos. | 202,100.00 | 9,700.00 | 0.00 | 211,800.00 | 211,800.00 | 210,300.00 | 210,300.00 | 210,300.00 | 0.00 | 1,500.00 |
| Materiales y Suministros. | 567,351.45 | 0.00 | 61,086.62 | 506,264.83 | 506,137.77 | 504,115.11 | 504,115.11 | 504,115.11 | 127.06 | 2,149.72 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 340,333.33 | 0.00 | 44,109.09 | 296,224.24 | 296,113.08 | 294,090.42 | 294,090.42 | 294,090.42 | 111.16 | 2,133.82 |
| Alimentos y Utensilios. | 179,018.10 | 0.00 | 6,746.25 | 172,271.85 | 172,263.24 | 172,263.24 | 172,263.24 | 172,263.24 | 8.61 | 8.61 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 18,000.02 | 0.00 | 23.29 | 17,976.73 | 17,974.44 | 17,974.44 | 17,974.44 | 17,974.44 | 2.29 | 2.29 |
| Herramientas, Refacciones y Accesorios Menores. | 30,000.00 | 0.00 | 10,207.99 | 19,792.01 | 19,787.01 | 19,787.01 | 19,787.01 | 19,787.01 | 5.00 | 5.00 |
| Servicios Generales. | 5,917,287.91 | 2,278,751.96 | 2,107,301.29 | 6,088,738.58 | 6,088,486.76 | 6,058,068.52 | 5,967,393.02 | 5,967,393.02 | 251.82 | 30,670.06 |
| Servicios Básicos. | 60,998.40 | 26,482.80 | 23,395.00 | 64,086.20 | 64,086.20 | 63,767.00 | 63,767.00 | 63,767.00 | 0.00 | 319.20 |
| Servicios de Arrendamiento. | 492,726.40 | 158,589.67 | 210,748.85 | 440,567.22 | 440,541.22 | 424,541.22 | 424,541.22 | 424,541.22 | 26.00 | 16,026.00 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 4,750,200.00 | 1,713,880.98 | 1,628,013.02 | 4,836,067.96 | 4,836,067.96 | 4,836,067.96 | 4,773,972.43 | 4,773,972.43 | 0.00 | 0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 138,000.00 | 45,000.00 | 53,366.72 | 129,633.28 | 129,590.44 | 129,590.44 | 129,428.47 | 129,428.47 | 42.84 | 42.84 |
| Servicios de Comunicación Social y Publicidad. | 60,000.00 | 15,000.00 | 15,456.00 | 59,544.00 | 59,531.20 | 59,531.20 | 59,531.20 | 59,531.20 | 12.80 | 12.80 |
| Servicios de Traslado y Viáticos. | 0.00 | 26,640.00 | 0.00 | 26,640.00 | 26,610.00 | 15,720.00 | 9,110.00 | 9,110.00 | 30.00 | 10,920.00 |
| Servicios Oficiales. | 308,000.00 | 284,488.68 | 171,488.10 | 421,000.58 | 420,860.40 | 420,456.40 | 398,648.40 | 398,648.40 | 140.18 | 544.18 |
| Otros Servicios Generales. | 107,363.11 | 8,669.83 | 4,833.60 | 111,199.34 | 111,199.34 | 108,394.30 | 108,394.30 | 108,394.30 | 0.00 | 2,805.04 |

Mtra. Dayannara Aguilar Ballinas

Secretaria Ejecutiva