CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5-S

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

viernes, 30 de septiembre de 2022

UR FI FUN SF SSFPS OA PP AI PT MPIO GA CGOC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**17,606,031.44**	**-1,879,355.00**	**15,726,676.44**	**15,722,544.40**	**4,132.04**	**10,225,151.29**	**10,225,083.81**	**10,192,726.02**	**9,815,675.97**	**9,815,675.97**	**5,533,950.42**
Total		**17,606,031.44**	**-1,879,355.00**	**15,726,676.44**	**15,722,544.40**	**4,132.04**	**10,225,151.29**	**10,225,083.81**	**10,192,726.02**	**9,815,675.97**	**9,815,675.97**	**5,533,950.42**
TOTAL FUENTE DE FINANCIAMIENTO		**17,606,031.44**	**-1,879,355.00**	**15,726,676.44**	**15,722,544.40**	**4,132.04**	**10,225,151.29**	**10,225,083.81**	**10,192,726.02**	**9,815,675.97**	**9,815,675.97**	**5,533,950.42**
TOTAL GLOBAL FUNCIÓN 1 Legislación		17,606,031.44	-1,879,355.00	15,726,676.44	15,722,544.40	4,132.04	10,225,151.29	10,225,083.81	10,192,726.02	9,815,675.97	9,815,675.97	5,533,950.42
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		17,606,031.44	-1,879,355.00	15,726,676.44	15,722,544.40	4,132.04	10,225,151.29	10,225,083.81	10,192,726.02	9,815,675.97	9,815,675.97	5,533,950.42
INSTITUCIONALES		17,606,031.44	-1,879,355.00	15,726,676.44	15,722,544.40	4,132.04	10,225,151.29	10,225,083.81	10,192,726.02	9,815,675.97	9,815,675.97	5,533,950.42
01 1 1 2 1 3 141 01 G01 A001	Conducción de políticas para el combate a la corrupción en el Estado	17,606,031.44	-1,879,355.00	15,726,676.44	15,722,544.40	4,132.04	10,225,151.29	10,225,083.81	10,192,726.02	9,815,675.97	9,815,675.97	5,533,950.42
01 1 1 2 1 3 141 01 G01 A001 000 A 0 2000	Materiales y Suministros	724,690.82	-66,957.63	657,733.19	657,733.19	0.00	506,264.83	506,137.77	504,115.11	504,115.11	504,115.11	153,618.08
01 1 1 2 1 3 141 01 G01 A001 000 A 0 21101 1 1 5 S	Recursos del Ejercicio	159,000.00	29,304.42	130,615.58	130,615.58	0.00	107,809.99	107,809.99	107,071.48	107,071.48	107,071.48	23,544.10
01 1 1 2 1 3 141 01 G01 A001 000 A 0 21201 1 1 5 S	Recursos del Ejercicio	70,000.00	1,313.57	76,686.43	76,686.43	0.00	50,686.43	50,584.65	50,584.65	50,584.65	50,584.65	26,101.78
01 1 1 2 1 3 141 01 G01 A001 000 A 0 21401 1 1 5 S	Recursos del Ejercicio	127,000.00	-9,758.28	117,241.72	117,241.72	0.00	96,757.26	96,757.26	95,473.11	95,473.11	95,473.11	21,768.61
01 1 1 2 1 3 141 01 G01 A001 000 A 0 21601 1 1 5 S	Recursos del Ejercicio	60,000.00	-10,523.83	49,476.17	49,476.17	0.00	40,970.56	40,961.18	40,961.18	40,961.18	40,961.18	8,514.99
01 1 1 2 1 3 141 01 G01 A001 000 A 0 22111 1 1 5 S	Recursos del Ejercicio	217,090.80	-6,730.82	210,359.98	210,359.98	0.00	156,087.28	156,082.44	156,082.44	156,082.44	156,082.44	54,277.54
01 1 1 2 1 3 141 01 G01 A001 000 A 0 22301 1 1 5 S	Recursos del Ejercicio	21,600.00	-15.43	21,584.57	21,584.57	0.00	16,184.57	16,180.80	16,180.80	16,180.80	16,180.80	5,403.77
01 1 1 2 1 3 141 01 G01 A001 000 A 0 27201 1 1 5 S	Recursos del Ejercicio	24,000.02	-23.29	23,976.73	23,976.73	0.00	17,976.73	17,974.44	17,974.44	17,974.44	17,974.44	6,002.29
01 1 1 2 1 3 141 01 G01 A001 000 A 0 29201 1 1 5 S	Recursos del Ejercicio	9,000.00	-10.86	8,989.14	8,989.14	0.00	5,989.14	5,985.54	5,985.54	5,985.54	5,985.54	3,003.60
01 1 1 2 1 3 141 01 G01 A001 000 A 0 29301 1 1 5 S	Recursos del Ejercicio	9,000.00	-2.80	8,997.20	8,997.20	0.00	8,997.20	8,995.80	8,995.80	8,995.80	8,995.80	1.40
01 1 1 2 1 3 141 01 G01 A001 000 A 0 29401 1 1 5 S	Recursos del Ejercicio	20,000.00	-10,194.33	9,805.67	9,805.67	0.00	4,805.67	4,805.67	4,805.67	4,805.67	4,805.67	5,000.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 3000	Servicios Generales	8,232,134.59	-2,041,394.51	6,190,740.08	6,186,608.04	4,132.04	3,921,502.80	3,921,562.38	3,894,610.18	3,892,352.68	3,892,352.68	2,296,129.90
01 1 1 2 1 3 141 01 G01 A001 000 A 0 31603 1 1 5 S	Recursos del Ejercicio	18,931.20	-5,087.20	13,844.00	13,844.00	0.00	9,111.20	9,341.80	9,101.60	9,101.60	9,101.60	4,742.40
01 1 1 2 1 3 141 01 G01 A001 000 A 0 31902 1 1 5 S	Recursos del Ejercicio	62,400.00	-12,350.00	50,050.00	50,050.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	17,550.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 32201 1 1 5 S	Recursos del Ejercicio	568,927.56	-162,550.74	406,376.82	406,376.82	0.00	270,917.88	270,917.88	270,917.88	270,917.88	270,917.88	135,458.94
01 1 1 2 1 3 141 01 G01 A001 000 A 0 32511 1 1 5 S	Recursos del Ejercicio	17,900.73	-17,900.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 32701 1 1 5 S	Recursos del Ejercicio	328,732.70	-24,000.00	304,732.70	304,732.70	0.00	22,000.00	21,974.00	5,974.00	5,974.00	5,974.00	298,758.70
01 1 1 2 1 3 141 01 G01 A001 000 A 0 33113 1 1 5 S	Recursos del Ejercicio	6,333,600.00	-1,583,400.00	4,750,200.00	4,750,200.00	0.00	3,166,800.00	3,166,800.00	3,166,800.00	3,164,704.47	3,164,704.47	1,583,400.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 33401 1 1 5 S	Recursos del Ejercicio	38,000.00	-38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 33603 1 1 5 S	Recursos del Ejercicio	90,000.00	-44,613.02	45,386.98	41,254.94	4,132.04	41,254.94	41,254.94	41,254.94	41,254.94	41,254.94	4,132.04
01 1 1 2 1 3 141 01 G01 A001 000 A 0 35201 1 1 5 S	Recursos del Ejercicio	18,000.00	-3,060.80	14,939.20	14,939.20	0.00	8,939.20	8,932.00	8,932.00	8,932.00	8,932.00	6,007.20
01 1 1 2 1 3 141 01 G01 A001 000 A 0 35801 1 1 5 S	Recursos del Ejercicio	368,000.00	-50,264.85	317,735.15	317,735.15	0.00	75,735.15	75,699.51	75,699.51	75,537.54	75,537.54	42,035.64
01 1 1 2 1 3 141 01 G01 A001 000 A 0 36102 1 1 5 S	Recursos del Ejercicio	105,000.00	-15,420.00	89,580.00	89,580.00	0.00	44,580.00	44,567.20	44,567.20	44,567.20	44,567.20	45,012.80
01 1 1 2 1 3 141 01 G01 A001 000 A 0 37111 1 1 5 S	Recursos del Ejercicio	15,000.00	0.00	15,000.00	15,000.00	0.00	9,140.00	9,110.00	9,110.00	9,110.00	9,110.00	5,890.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 37511 1 1 5 S	Recursos del Ejercicio	10,500.00	0.00	10,500.00	10,500.00	0.00	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 38101 1 1 5 S	Recursos del Ejercicio	42,000.00	-7,088.80	34,911.20	34,911.20	0.00	20,911.20	20,871.20	20,871.20	20,871.20	20,871.20	14,040.00
01 1 1 2 1 3 141 01 G01 A001 000 A 0 38301 1 1 5 S	Recursos del Ejercicio	405,000.00	-74,066.77	330,933.23	330,933.23	0.00	205,933.23	205,913.85	205,701.85	205,701.85	205,701.85	125,231.38
01 1 1 2 1 3 141 01 G01 A001 000 A 0 39202 1 1 5 S	Recursos del Ejercicio	10,112.40	-3,581.60	6,530.80	6,530.80	0.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,370.80