

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

R	FI	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio				
Gran Total																9,248,294.90	1,887,069.52	11,135,364.42	11,135,364.42	0.00	11,135,364.42	11,099,068.47	11,099,068.47	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	36,295.85
Total																9,248,294.90	1,887,069.52	11,135,364.42	11,135,364.42	0.00	11,135,364.42	11,099,068.47	11,099,068.47	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	36,295.85
SISTEMA FUENTE DE FINANCIAMIENTO																9,248,294.90	1,887,069.52	11,135,364.42	11,135,364.42	0.00	11,135,364.42	11,099,068.47	11,099,068.47	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	36,295.85
SISTEMA GLOBAL FUNCIÓN 1 Legislación																9,248,294.90	1,887,069.52	11,135,364.42	11,135,364.42	0.00	11,135,364.42	11,099,068.47	11,099,068.47	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	11,005,035.44	36,295.85
SISTEMA GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
SISTEMA INSTITUCIONALES																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 Oficina de la C. Secretaría																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 Gobierno																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 Legislación																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 Fiscalización																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 Fiscalización																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B Honestidad y Función Pública.																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 Sistema anticorrupción del estado de Chiapas																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 Asignación Normal																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 G01 Gasto Público Transparente y Orientado a Resultados																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 G01 A001 Conducción de políticas para el combate a la corrupción en el Estado																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 Cobertura Estatal																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 5000 Bienes Muebles, Inmuebles e Intangibles.																0.00	1,904,492.99	1,904,492.99	1,904,492.99	0.00	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	1,904,492.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 5100 Mobiliario y Equipo de Administración.																0.00	1,480,598.48	1,480,598.48	1,480,598.48	0.00	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	1,480,598.48	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 511 Muebles de Oficina y Estantería.																0.00	6,086.33	6,086.33	6,086.33	0.00	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 51106 2 1 5817 H 1 Mobiliario Menor.																0.00	6,086.33	6,086.33	6,086.33	0.00	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	6,086.33	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 515 Equipos de Computo y de Tecnologías de la Información.																0.00	1,445,282.47	1,445,282.47	1,445,282.47	0.00	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	1,445,282.47	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 51501 2 1 5817 H 1 Bienes Informáticos.																0.00	1,219,418.88	1,219,418.88	1,219,418.88	0.00	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	1,219,418.88	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 51506 2 1 5817 H 1 Bienes Informáticos Menores.																0.00	225,863.59	225,863.59	225,863.59	0.00	225,863.59	225,863.59	225,863.59	225,863.59	225,863.59	225,863.59	225,863.59	225,863.59	225,863.59	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 519 Otros Mobiliarios y Equipos de Administración.																0.00	29,229.68	29,229.68	29,229.68	0.00	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 51901 2 1 5817 H 1 Equipo de Administración.																0.00	29,229.68	29,229.68	29,229.68	0.00	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	29,229.68	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 5200 Mobiliario y Equipo Educacional y Recreativo.																0.00	94,408.99	94,408.99	94,408.99	0.00	94,408.99	94,408.99	94,408.99	94,408.99	94,408.99	94,408.99	94,408.99	94,408.99	94,408.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 521 Equipos y Aparatos Audiovisuales.																0.00	41,396.99	41,396.99	41,396.99	0.00	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 52101 2 1 5817 H 1 Equipos y Aparatos Audiovisuales.																0.00	41,396.99	41,396.99	41,396.99	0.00	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	41,396.99	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 523 Cámaras Fotográficas y de Video.																0.00	53,012.00	53,012.00	53,012.00	0.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 52301 2 1 5817 H 1 Cámaras Fotográficas y de Video.																0.00	53,012.00	53,012.00	53,012.00	0.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	53,012.00	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 5900 Activos Intangibles.																0.00	329,485.52	329,485.52	329,485.52	0.00	329,485.52	329,485.52	329,485.52	329,485.52	329,485.52	329,485.52	329,485.52	329,485.52	329,485.52	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 591 Software.																0.00	48,865.05	48,865.05	48,865.05	0.00	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 59101 2 1 5817 H 1 Software.																0.00	48,865.05	48,865.05	48,865.05	0.00	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	48,865.05	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 597 Licencias Informáticas e Intelectuales.																0.00	280,620.47	280,620.47	280,620.47	0.00	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	0.00
1 1 1 2 1 B 141 01 G01 A001 000 0 59701 2 1 5817 H 1 Licencias Informáticas e Intelectuales.																0.00	280,620.47	280,620.47	280,620.47	0.00	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	280,620.47	0.00
SISTEMA GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																9,248,294.90	-17,422.38	9,230,872.52	9,230,872.52	0.00	9,230,872.52	9,194,576.57	9,194,576.57	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	36,295.85
SISTEMA INSTITUCIONALES																9,248,294.90	-17,422.38	9,230,872.52	9,230,872.52	0.00	9,230,872.52	9,194,576.57	9,194,576.57	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	9,100,543.54	36,295.85
1 Oficina de la C. Secretaría																9,248,294.90	-114,422.38	9,133,872.52	9,133,872.52	0.00	9,133,872.52	9,097,576.57	9,097,576.57	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	36,295.85
1 1 Gobierno																9,248,294.90	-114,422.38	9,133,872.52	9,133,872.52	0.00	9,133,872.52	9,097,576.57	9,097,576.57	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	9,003,543.54	36,295.85
1 1 1 Legislación																9,248,294.90	-114,422.38	9,133,872.52	9,133,872.52	0.00	9,133,872.52	9,097,576.57	9,097,576.57	9,003,543.54	9,003					