



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE JUNIO

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

UR FI FUN SF SFFPS PP OA AI PT MPID COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
Total		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
TOTAL FUENTE DE FINANCIAMIENTO		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
TOTAL GLOBAL FUNCIÓN 1 Legislación		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
INSTITUCIONALES												
01		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01 G01		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01 G01 A001		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01 G01 A001 000		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01 G01 A001 000 1	1000	8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	3,604,121.81	3,504,561.94	3,504,561.94	3,245,683.72	3,245,683.72	4,850,066.71
01 1 1 2 1 B 141 01 G01 A001 000 1	1100	3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	1,512,043.26	1,512,043.26	1,473,892.55	1,473,892.55	1,512,043.12	1,512,043.12
01 1 1 2 1 B 141 01 G01 A001 000 1	113	3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	1,512,043.26	1,512,043.26	1,473,892.55	1,473,892.55	1,512,043.12	1,512,043.12
01 1 1 2 1 B 141 01 G01 A001 000 1	11304	3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	1,512,043.26	1,512,043.26	1,473,892.55	1,473,892.55	1,512,043.12	1,512,043.12
01 1 1 2 1 B 141 01 G01 A001 000 1	1300	4,188,391.47	-3,000.00	4,185,391.47	4,185,391.47	0.00	1,537,865.52	1,499,180.70	1,499,180.70	1,457,394.80	1,457,394.80	2,686,201.70
01 1 1 2 1 B 141 01 G01 A001 000 1	132	638,201.70	0.00	638,201.70	638,201.70	0.00	19,475.64	0.00	0.00	0.00	0.00	638,201.70
01 1 1 2 1 B 141 01 G01 A001 000 1	13201	38,951.28	0.00	38,951.28	38,951.28	0.00	19,475.64	0.00	0.00	0.00	0.00	38,951.28
01 1 1 2 1 B 141 01 G01 A001 000 1	13202	599,250.42	0.00	599,250.42	599,250.42	0.00	0.00	0.00	0.00	0.00	0.00	599,250.42
01 1 1 2 1 B 141 01 G01 A001 000 1	134	3,547,189.77	-3,000.00	3,547,189.77	3,547,189.77	0.00	1,518,509.88	1,499,180.70	1,499,180.70	1,457,394.80	1,457,394.80	2,048,009.07
01 1 1 2 1 B 141 01 G01 A001 000 1	13420	1,176,026.47	0.00	1,176,026.47	1,176,026.47	0.00	504,011.34	504,011.34	504,011.34	504,011.34	504,011.34	672,615.13
01 1 1 2 1 B 141 01 G01 A001 000 1	13420	2,374,163.30	-3,000.00	2,371,163.30	2,371,163.30	0.00	1,014,498.54	995,169.36	995,169.36	953,383.46	953,383.46	1,375,993.94
01 1 1 2 1 B 141 01 G01 A001 000 1	1400	371,634.67	0.00	371,634.67	371,634.67	0.00	191,035.03	191,035.03	12,188.37	12,188.37	12,188.37	100,504.82
01 1 1 2 1 B 141 01 G01 A001 000 1	141	359,399.28	-86.89	359,312.39	359,312.39	0.00	178,911.48	178,911.48	0.00	0.00	0.00	180,370.91
01 1 1 2 1 B 141 01 G01 A001 000 1	14103	359,399.28	-86.89	359,312.39	359,312.39	0.00	178,911.48	178,911.48	0.00	0.00	0.00	180,370.91
01 1 1 2 1 B 141 01 G01 A001 000 1	144	12,235.39	86.89	12,322.28	12,322.28	0.00	12,322.28	12,188.37	12,188.37	12,188.37	12,188.37	133.91
01 1 1 2 1 B 141 01 G01 A001 000 1	14401	12,235.39	86.89	12,322.28	12,322.28	0.00	12,322.28	12,188.37	12,188.37	12,188.37	12,188.37	133.91
01 1 1 2 1 B 141 01 G01 A001 000 1	1500	571,416.00	0.00	571,416.00	571,416.00	0.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00
01 1 1 2 1 B 141 01 G01 A001 000 1	159	571,416.00	0.00	571,416.00	571,416.00	0.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00
01 1 1 2 1 B 141 01 G01 A001 000 1	15906	571,416.00	0.00	571,416.00	571,416.00	0.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00	285,708.00
01 1 1 2 1 B 141 01 G01 A001 000 1	1700	199,100.00	3,000.00	202,100.00	202,100.00	0.00	76,450.00	16,500.00	16,500.00	16,500.00	16,500.00	165,600.00
01 1 1 2 1 B 141 01 G01 A001 000 1	171	199,100.00	3,000.00	202,100.00	202,100.00	0.00	76,450.00	16,500.00	16,500.00	16,500.00	16,500.00	165,600.00
01 1 1 2 1 B 141 01 G01 A001 000 1	17102	52,200.00	0.00	52,200.00	52,200.00	0.00	0.00	0.00	0.00	0.00	0.00	52,200.00
01 1 1 2 1 B 141 01 G01 A001 000 1	17103	146,900.00	3,000.00	149,900.00	149,900.00	0.00	76,450.00	16,500.00	16,500.00	16,500.00	16,500.00	133,400.00