



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-5817

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miércoles, 31 de marzo de 2021

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

RFI FUN SF SFP PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		9,248,294.90	1,928,494.06	11,176,788.96	11,176,788.96	0.00	4,563,402.53	4,374,388.41	1,968,553.40	1,865,775.29	1,865,775.29	9,208,235.56
Total		9,248,294.90	1,928,494.06	11,176,788.96	11,176,788.96	0.00	4,563,402.53	4,374,388.41	1,968,553.40	1,865,775.29	1,865,775.29	9,208,235.56
TOTAL FUENTE DE FINANCIAMIENTO		9,248,294.90	1,928,494.06	11,176,788.96	11,176,788.96	0.00	4,563,402.53	4,374,388.41	1,968,553.40	1,865,775.29	1,865,775.29	9,208,235.56
TOTAL GLOBAL FUNCIÓN 1 Legislación		9,248,294.90	1,928,494.06	11,176,788.96	11,176,788.96	0.00	4,563,402.53	4,374,388.41	1,968,553.40	1,865,775.29	1,865,775.29	9,208,235.56
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
CONSTITUCIONALES		0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1	Oficina de la C. Secretaria	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1	Gobierno	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1	Legislación	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2	Fiscalización	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1	Fiscalización	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B	Honestidad y Función Pública.	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141	Sistema anticorrupción del estado de Chiapas	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01	Asignación Normal	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01 G01	Gasto Público Transparente y Orientado a Resultados	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01 G01 A001	Conducción de políticas para el combate a la corrupción en el Estado	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01 G01 A001 000	Cobertura Estatal	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01 G01 A001 000 0 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	1,928,494.06	1,928,494.06	1,928,494.06	0.00	1,928,494.06	1,928,494.06	0.00	0.00	0.00	1,928,494.06
1 1 1 2 1 B 141 01 G01 A001 000 0 5100	Mobiliario y Equipo de Administración.	0.00	1,480,598.66	1,480,598.66	1,480,598.66	0.00	1,480,598.66	1,480,598.66	0.00	0.00	0.00	1,480,598.66
1 1 1 2 1 B 141 01 G01 A001 000 0 511	Muebles de Oficina y Estantería.	0.00	6,086.51	6,086.51	6,086.51	0.00	6,086.51	6,086.51	0.00	0.00	0.00	6,086.51
1 1 1 2 1 B 141 01 G01 A001 000 0 51106	Mobiliario Menor.	0.00	6,086.51	6,086.51	6,086.51	0.00	6,086.51	6,086.51	0.00	0.00	0.00	6,086.51
1 1 1 2 1 B 141 01 G01 A001 000 0 515	Equipo de Cómputo y de Tecnologías de la Información.	0.00	1,445,282.47	1,445,282.47	1,445,282.47	0.00	1,445,282.47	1,445,282.47	0.00	0.00	0.00	1,445,282.47
1 1 1 2 1 B 141 01 G01 A001 000 0 51501	Bienes Informáticos.	0.00	1,219,418.88	1,219,418.88	1,219,418.88	0.00	1,219,418.88	1,219,418.88	0.00	0.00	0.00	1,219,418.88
1 1 1 2 1 B 141 01 G01 A001 000 0 51506	Bienes Informáticos Menores.	0.00	225,863.59	225,863.59	225,863.59	0.00	225,863.59	225,863.59	0.00	0.00	0.00	225,863.59
1 1 1 2 1 B 141 01 G01 A001 000 0 519	Otros Mobiliarios y Equipos de Administración.	0.00	29,229.68	29,229.68	29,229.68	0.00	29,229.68	29,229.68	0.00	0.00	0.00	29,229.68
1 1 1 2 1 B 141 01 G01 A001 000 0 51901	Equipo de Administración.	0.00	29,229.68	29,229.68	29,229.68	0.00	29,229.68	29,229.68	0.00	0.00	0.00	29,229.68
1 1 1 2 1 B 141 01 G01 A001 000 0 5200	Mobiliario y Equipo Educativo y Recreativo.	0.00	94,409.00	94,409.00	94,409.00	0.00	94,409.00	94,409.00	0.00	0.00	0.00	94,409.00
1 1 1 2 1 B 141 01 G01 A001 000 0 521	Equipos y Aparatos Audiovisuales.	0.00	41,397.00	41,397.00	41,397.00	0.00	41,397.00	41,397.00	0.00	0.00	0.00	41,397.00
1 1 1 2 1 B 141 01 G01 A001 000 0 52101	Equipos y Aparatos Audiovisuales.	0.00	41,397.00	41,397.00	41,397.00	0.00	41,397.00	41,397.00	0.00	0.00	0.00	41,397.00
1 1 1 2 1 B 141 01 G01 A001 000 0 523	Cámaras Fotográficas y de Video.	0.00	53,012.00	53,012.00	53,012.00	0.00	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00
1 1 1 2 1 B 141 01 G01 A001 000 0 52301	Cámaras Fotográficas y de Video.	0.00	53,012.00	53,012.00	53,012.00	0.00	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00
1 1 1 2 1 B 141 01 G01 A001 000 0 5900	Activos Intangibles.	0.00	353,486.40	353,486.40	353,486.40	0.00	353,486.40	353,486.40	0.00	0.00	0.00	353,486.40
1 1 1 2 1 B 141 01 G01 A001 000 0 591	Software.	0.00	48,865.05	48,865.05	48,865.05	0.00	48,865.05	48,865.05	0.00	0.00	0.00	48,865.05
1 1 1 2 1 B 141 01 G01 A001 000 0 59101	Software.	0.00	48,865.05	48,865.05	48,865.05	0.00	48,865.05	48,865.05	0.00	0.00	0.00	48,865.05
1 1 1 2 1 B 141 01 G01 A001 000 0 597	Licencias Informáticas e Intelectuales.	0.00	304,621.35	304,621.35	304,621.35	0.00	304,621.35	304,621.35	0.00	0.00	0.00	304,621.35
1 1 1 2 1 B 141 01 G01 A001 000 0 59701	Licencias Informáticas e Intelectuales.	0.00	304,621.35	304,621.35	304,621.35	0.00	304,621.35	304,621.35	0.00	0.00	0.00	304,621.35
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
CONSTITUCIONALES		9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
1	Oficina de la C. Secretaria	9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
1 1	Gobierno	9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
1 1 1	Legislación	9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
1 1 1 2	Fiscalización	9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50
1 1 1 2 1	Fiscalización	9,248,294.90	0.00	9,248,294.90	9,248,294.90	0.00	2,634,908.47	2,445,894.35	1,968,553.40	1,865,775.29	1,865,775.29	7,279,741.50

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