



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recursos Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2021**  
**(PESOS)**  
**CIERRE DE MARZO**

EP-5814

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miércoles, 31 de marzo de 2021

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

RFI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
<b>Gran Total</b>																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
<b>Total</b>																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
TAL GLOBAL FUNCIÓN 1 Legislación																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
TAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
<b>INSTITUCIONALES</b>																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Oficina de la C. Secretaria																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Gobierno																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Legislación																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Fiscalización																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Fiscalización																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Honestidad y Función Pública.																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Sistema anticorrupción del estado de Chiapas																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Asignación Normal																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Gasto Público Transparente y Orientado a Resultados																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Conducción de políticas para el combate a la corrupción en el Estado																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Cobertura Estatal																	168,068.91	0.00	168,068.91	168,068.91	0.00	28,011.49	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	23,299.00	144,769.91
Servicios Generales.																	9,513.34	0.00	9,513.34	9,513.34	0.00	1,585.56	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	8,194.34
Otros Servicios Generales.																	9,513.34	0.00	9,513.34	9,513.34	0.00	1,585.56	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	8,194.34
Impuestos y Derechos.																	9,513.34	0.00	9,513.34	9,513.34	0.00	1,585.56	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	8,194.34
Otras Contribuciones.																	9,513.34	0.00	9,513.34	9,513.34	0.00	1,585.56	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	1,319.00	8,194.34
Servicios Generales.																	158,555.57	0.00	158,555.57	158,555.57	0.00	26,425.93	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	136,575.57
Otros Servicios Generales.																	158,555.57	0.00	158,555.57	158,555.57	0.00	26,425.93	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	136,575.57
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	158,555.57	0.00	158,555.57	158,555.57	0.00	26,425.93	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	136,575.57
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																	158,555.57	0.00	158,555.57	158,555.57	0.00	26,425.93	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	136,575.57