



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE MARZO

EP-5811

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miércoles, 31 de marzo de 2021

2.1.1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

RFI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Total		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
TOTAL FUENTE DE FINANCIAMIENTO												
TOTAL GLOBAL FUNCIÓN 1 Legislación		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
INSTITUCIONALES												
Oficina de la C. Secretaria		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Gobierno		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Legislación		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Fiscalización		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Fiscalización		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Honestidad y Función Pública.		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Sistema anticorrupción del estado de Chiapas		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Asignación Normal		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Gasto Público Transparente y Orientado a Resultados		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Conducción de políticas para el combate a la corrupción en el Estado		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Cobertura Estatal		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Servicios Personales.		8,354,628.65	0.00	8,354,628.65	8,354,628.65	0.00	1,752,516.11	1,740,885.91	1,740,885.83	1,576,555.07	1,576,555.07	6,613,742.82
Remuneraciones al Personal de Carácter Permanente.		3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	756,021.63	756,021.75	756,021.75	720,677.39	720,677.39	2,268,064.76
Sueldos Base al Personal Permanente.		3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	756,021.63	756,021.75	756,021.75	720,677.39	720,677.39	2,268,064.76
Sueldo al Personal de Confianza.		3,024,086.51	0.00	3,024,086.51	3,024,086.51	0.00	756,021.63	756,021.75	756,021.75	720,677.39	720,677.39	2,268,064.76
Remuneraciones Adicionales y Especiales.		4,188,391.47	0.00	4,188,391.47	4,188,391.47	0.00	760,754.94	749,590.59	749,590.59	710,074.85	710,074.85	3,418,800.96
Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		638,201.70	0.00	638,201.70	638,201.70	0.00	0.00	0.00	0.00	0.00	0.00	638,201.70
Primas de Vacaciones y Dominical.		38,951.28	0.00	38,951.28	38,951.28	0.00	0.00	0.00	0.00	0.00	0.00	38,951.28
Aguinaldo o Gratificación de Fin de Año.		599,250.42	0.00	599,250.42	599,250.42	0.00	0.00	0.00	0.00	0.00	0.00	599,250.42
Compensaciones.		3,550,189.77	0.00	3,550,189.77	3,550,189.77	0.00	760,754.94	749,590.59	749,590.59	710,074.85	710,074.85	2,800,599.25
Compensaciones por Servicios Especiales.		1,176,026.47	0.00	1,176,026.47	1,176,026.47	0.00	252,005.67	252,005.83	252,005.83	252,005.67	252,005.67	904,020.64
Compensaciones por Servicios Especiales.		2,374,163.30	0.00	2,374,163.30	2,374,163.30	0.00	508,749.27	497,584.68	497,584.68	458,069.18	458,069.18	1,816,578.62
Seguridad Social.		371,634.67	0.00	371,634.67	371,634.67	0.00	92,885.54	92,419.57	92,419.57	2,948.83	2,948.83	278,215.10
Aportaciones de Seguridad Social.		359,399.28	-86.89	359,312.39	359,312.39	0.00	89,499.82	89,470.74	89,470.74	0.00	0.00	269,841.65
Aportaciones al IMSS.		359,399.28	-86.89	359,312.39	359,312.39	0.00	89,499.82	89,470.74	89,470.74	0.00	0.00	269,841.65
Aportaciones para Seguros.		12,235.39	86.89	12,322.28	12,322.28	0.00	3,035.72	2,948.83	2,948.83	2,948.83	2,948.83	9,373.45
Cuotas para el Seguro de Vida.		12,235.39	86.89	12,322.28	12,322.28	0.00	3,035.72	2,948.83	2,948.83	2,948.83	2,948.83	9,373.45
Otras Prestaciones Sociales y Económicas.		571,416.00	0.00	571,416.00	571,416.00	0.00	142,854.00	142,854.00	142,854.00	142,854.00	142,854.00	428,562.00
Otras Prestaciones Sociales y Económicas.		571,416.00	0.00	571,416.00	571,416.00	0.00	142,854.00	142,854.00	142,854.00	142,854.00	142,854.00	428,562.00
Prevención Social Múltiple.		571,416.00	0.00	571,416.00	571,416.00	0.00	142,854.00	142,854.00	142,854.00	142,854.00	142,854.00	428,562.00
Pago de Estímulos a Servidores Públicos.		199,100.00	0.00	199,100.00	199,100.00	0.00	0.00	0.00	0.00	0.00	0.00	199,100.00
Estímulos.		199,100.00	0.00	199,100.00	199,100.00	0.00	0.00	0.00	0.00	0.00	0.00	199,100.00
Estímulos al Personal.		52,200.00	0.00	52,200.00	52,200.00	0.00	0.00	0.00	0.00	0.00	0.00	52,200.00
Incentivo al Personal.		146,900.00	0.00	146,900.00	146,900.00	0.00	0.00	0.00	0.00	0.00	0.00	146,900.00