



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Análisis de Partidas por Clasificación Administrativa

### SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-01

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miércoles, 31 de marzo de 2021

1.2.0.380 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

FI FSP SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM

DESCRIPCIÓN

Presupuesto Aprobado

Modificación Neta

Presupuesto Modificado

Presupuesto Liberado

Presupuesto por Liberar

Presupuesto Ministrado

Presupuesto Comprometido

Presupuesto Devengado

Presupuesto Ejercido

Presupuesto Pagado

Subejercicio

#### Gran Total

#### Total

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>	<b>17,770,992.46</b>	<b>1,928,494.06</b>	<b>19,699,486.52</b>	<b>19,699,486.52</b>	<b>0.00</b>	<b>6,343,930.13</b>	<b>6,138,573.32</b>	<b>3,732,738.23</b>	<b>3,465,629.36</b>	<b>3,465,629.36</b>	<b>15,966,748.29</b>
<b>Total</b>	<b>17,770,992.46</b>	<b>1,928,494.06</b>	<b>19,699,486.52</b>	<b>19,699,486.52</b>	<b>0.00</b>	<b>6,343,930.13</b>	<b>6,138,573.32</b>	<b>3,732,738.23</b>	<b>3,465,629.36</b>	<b>3,465,629.36</b>	<b>15,966,748.29</b>
1	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01 G01	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01 G01 A001	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01 G01 A001 000	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01 G01 A001 000 0	17,770,992.46	1,928,494.06	19,699,486.52	19,699,486.52	0.00	6,343,930.13	6,138,573.32	3,732,738.23	3,465,629.36	3,465,629.36	15,966,748.29
1 1 2 1 B 141 01 G01 A001 000 0 2000	1,941,840.35	0.00	1,941,840.35	1,941,840.35	0.00	209,522.99	185,400.09	180,700.10	167,961.72	167,961.72	809,140.25
1 1 2 1 B 141 01 G01 A001 000 0 2100	689,785.30	0.00	689,785.30	689,785.30	0.00	197,359.33	150,726.38	150,726.38	135,988.00	135,988.00	539,658.52
1 1 2 1 B 141 01 G01 A001 000 0 211	200,351.12	0.00	200,351.12	200,351.12	0.00	66,783.70	44,226.39	44,226.39	36,255.62	36,255.62	156,124.73
1 1 2 1 B 141 01 G01 A001 000 0 21101	200,351.12	0.00	200,351.12	200,351.12	0.00	66,783.70	44,226.39	44,226.39	36,255.62	36,255.62	156,124.73
1 1 2 1 B 141 01 G01 A001 000 0 212	85,121.73	0.00	85,121.73	85,121.73	0.00	21,200.44	18,003.20	18,003.20	17,183.53	17,183.53	74,939.97
1 1 2 1 B 141 01 G01 A001 000 0 21201	74,030.97	0.00	74,030.97	74,030.97	0.00	18,007.25	18,003.20	18,003.20	18,003.20	18,003.20	56,027.77
1 1 2 1 B 141 01 G01 A001 000 0 21202	11,090.76	0.00	11,090.76	11,090.76	0.00	2,772.69	0.00	0.00	0.00	0.00	18,912.20
1 1 2 1 B 141 01 G01 A001 000 0 214	305,707.35	0.00	305,707.35	305,707.35	0.00	76,426.83	62,648.92	62,648.92	62,032.09	62,032.09	243,658.43
1 1 2 1 B 141 01 G01 A001 000 0 21401	305,707.35	0.00	305,707.35	305,707.35	0.00	76,426.83	62,648.92	62,648.92	62,032.09	62,032.09	243,658.43
1 1 2 1 B 141 01 G01 A001 000 0 216	98,605.10	0.00	98,605.10	98,605.10	0.00	32,868.36	25,847.87	25,847.87	19,697.69	19,697.69	72,757.23
1 1 2 1 B 141 01 G01 A001 000 0 21601	98,605.10	0.00	98,605.10	98,605.10	0.00	32,868.36	25,847.87	25,847.87	19,697.69	19,697.69	72,757.23
1 1 2 1 B 141 01 G01 A001 000 0 2200	88,027.76	0.00	88,027.76	88,027.76	0.00	26,156.85	26,084.71	23,384.72	23,384.72	23,384.72	64,643.84
1 1 2 1 B 141 01 G01 A001 000 0 221	71,428.16	0.00	71,428.16	71,428.16	0.00	17,857.05	17,795.61	17,795.61	17,795.61	17,795.61	53,632.55
1 1 2 1 B 141 01 G01 A001 000 0 22111	71,428.16	0.00	71,428.16	71,428.16	0.00	17,857.05	17,795.61	17,795.61	17,795.61	17,795.61	53,632.55
1 1 2 1 B 141 01 G01 A001 000 0 223	16,599.60	0.00	16,599.60	16,599.60	0.00	8,299.80	8,209.10	5,589.11	5,589.11	5,589.11	11,010.49
1 1 2 1 B 141 01 G01 A001 000 0 22301	16,599.60	0.00	16,599.60	16,599.60	0.00	8,299.80	8,209.10	5,589.11	5,589.11	5,589.11	11,010.49
1 1 2 1 B 141 01 G01 A001 000 0 2900	264,027.29	0.00	264,027.29	264,027.29	0.00	66,006.81	8,589.00	8,589.00	8,589.00	8,589.00	255,438.29
1 1 2 1 B 141 01 G01 A001 000 0 294	264,027.29	0.00	264,027.29	264,027.29	0.00	66,006.81	8,589.00	8,589.00	8,589.00	8,589.00	255,438.29
1 1 2 1 B 141 01 G01 A001 000 0 29401	264,027.29	0.00	264,027.29	264,027.29	0.00	66,006.81	8,589.00	8,589.00	8,589.00	8,589.00	255,438.29
1 1 2 1 B 141 01 G01 A001 000 0 3000	8,215,967.89	0.00	8,215,967.89	8,215,967.89	0.00	2,346,971.04	2,261,813.26	1,787,172.30	1,699,132.57	1,699,132.57	6,428,795.59
1 1 2 1 B 141 01 G01 A001 000 0 3100	85,592.25	0.00	85,592.25	85,592.25	0.00	21,398.07	4,677.00	4,677.00	4,677.00	4,677.00	80,915.25
1 1 2 1 B 141 01 G01 A001 000 0 315	4,176.00	0.00	4,176.00	4,176.00	0.00	1,044.00	0.00	0.00	0.00	0.00	4,176.00
1 1 2 1 B 141 01 G01 A001 000 0 31501	4,176.00	0.00	4,176.00	4,176.00	0.00	1,044.00	0.00	0.00	0.00	0.00	4,176.00
1 1 2 1 B 141 01 G01 A001 000 0 317	72,266.61	0.00	72,266.61	72,266.61	0.00	18,066.66	4,677.00	4,677.00	4,677.00	4,677.00	67,589.61
1 1 2 1 B 141 01 G01 A001 000 0 31706	72,266.61	0.00	72,266.61	72,266.61	0.00	18,066.66	4,677.00	4,677.00	4,677.00	4,677.00	67,589.61
1 1 2 1 B 141 01 G01 A001 000 0 318	9,149.64	0.00	9,149.64	9,149.64	0.00	2,287.41	0.00	0.00	0.00	0.00	9,149.64
1 1 2 1 B 141 01 G01 A001 000 0 31801	9,149.64	0.00	9,149.64	9,149.64	0.00	2,287.41	0.00	0.00	0.00	0.00	9,149.64
1 1 2 1 B 141 01 G01 A001 000 0 3200	626,781.39	0.00	626,781.39	626,781.39	0.00	199,508.78	166,746.16	166,746.16	166,746.16	166,746.16	460,035.23
1 1 2 1 B 141 01 G01 A001 000 0 322	542,005.68	0.00	542,005.68	542,005.68	0.00	135,901.42	135,458.94	135,458.94	135,458.94	135,458.94	406,546.74
1 1 2 1 B 141 01 G01 A001 000 0 32201	542,005.68	0.00	542,005.68	542,005.68	0.00	135,901.42	135,458.94	135,458.94	135,458.94	135,458.94	406,546.74