

GOBIERNO DEL ESTADO DE CHIAPAS
PODER EJECUTIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	99,991,274,594.64	-3,119,720,364.94	96,871,554,229.70	19,840,696,969.32	19,682,651,017.13	77,030,857,260.38
I Metropolitana	736,371,442.05	1,817,608,156.85	2,553,979,598.90	1,085,163,060.01	1,062,882,587.49	1,468,816,538.89
II Valles Zoque	156,009,900.65	676,784,328.57	832,794,229.22	279,032,350.75	277,341,593.27	553,761,878.47
III Mezcalapa	203,957,626.07	537,554,855.45	741,512,481.52	255,027,861.62	254,755,821.92	486,484,619.90
IV De los Llanos	168,876,428.22	675,967,638.79	844,844,067.01	282,689,488.90	280,853,160.49	562,154,578.11
V Altos Tsotsil - Tseltal	989,227,334.00	3,613,409,695.63	4,602,637,029.63	1,464,501,316.91	1,463,087,933.89	3,138,135,712.72
VI Frailesca	286,645,487.56	919,999,530.10	1,206,645,017.66	422,170,951.57	421,920,871.13	784,474,066.09
VII De los Bosques	273,710,355.40	1,540,768,961.92	1,814,479,317.32	603,263,558.93	602,938,197.48	1,211,215,758.39
VIII Norte	176,556,268.34	700,273,606.41	876,829,874.75	335,207,731.80	322,306,043.24	541,622,142.95
IX Istmo-Costa	90,623,060.28	713,411,303.97	804,034,364.25	294,315,154.04	293,295,587.69	509,719,210.21
X Soconusco	180,350,494.54	2,493,427,072.29	2,673,777,566.83	1,010,610,703.79	1,000,421,527.10	1,663,166,863.04
XI Sierra Mariscal	34,363,933.79	1,537,604,458.06	1,571,968,391.85	555,993,877.42	555,721,242.25	1,015,974,514.43
XII Selva Lacandona	112,807,028.98	1,569,472,230.23	1,682,279,259.21	545,957,083.95	545,650,792.07	1,136,322,175.26
XIII Maya	1,083,891,786.45	835,851,203.73	1,919,742,990.18	323,667,056.62	323,343,387.35	1,596,075,933.56
XIV Tulum-Tseltal - Chol	139,135,409.37	2,627,214,503.58	2,766,349,912.95	904,988,662.63	904,212,105.16	1,861,361,250.32
XV Meseta Comiteca Tojolabal	303,544,909.17	2,007,235,945.88	2,310,780,855.05	755,287,739.31	753,364,937.36	1,555,493,115.74
000 Cobertura Estatal	95,055,203,129.77	-25,386,303,856.40	69,668,899,273.37	10,722,820,371.07	10,620,555,229.24	58,946,078,902.30

GOBIERNO DEL ESTADO DE CHIAPAS
PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)						
CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	543,222,266.34	0.00	543,222,266.34	116,435,771.62	110,569,387.21	426,786,494.72
000 Cobertura Estatal	543,222,266.34	0.00	543,222,266.34	116,435,771.62	110,569,387.21	426,786,494.72

GOBIERNO DEL ESTADO DE CHIAPAS
PODER JUDICIAL
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUB EJERCICIO/ ECONOMIAS
		APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO		1,317,004,787.14	-46,451,205.11	1,270,553,582.03	245,009,567.16	216,490,414.53	1,025,544,014.87
000 Cobertura Estatal		1,317,004,787.14	-46,451,205.11	1,270,553,582.03	245,009,567.16	216,490,414.53	1,025,544,014.87

GOBIERNO DEL ESTADO DE CHIAPAS
ÓRGANOS AUTÓNOMOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUB EJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	4,212,559,910.74	283,585,258.45	4,496,145,169.19	818,044,219.82	723,920,834.96	3,678,100,949.37
I Metropolitana	136,173,235.27	3,355,392.32	139,528,627.59	14,146,821.00	8,991,867.58	125,381,806.59
V Altos Tsotsil - Tseltal	69,355,599.52	1,042,926.60	70,398,526.12	3,561,436.55	2,098,047.84	66,837,089.57
VI Frailesca	18,107,600.33	1,010,877.79	19,118,478.12	3,334,963.91	2,271,728.53	15,783,514.21
VII De los Bosques	0.00	203,642.53	203,642.53	0.00	0.00	203,642.53
VIII Norte	29,475,560.49	1,124,581.52	30,600,142.01	3,923,823.44	2,406,812.19	26,676,318.57
IX Istmo-Costa	33,986,542.40	1,096,435.58	35,082,977.98	4,737,798.83	2,842,642.27	30,345,179.15
X Soconusco	58,512,416.14	2,296,379.21	60,808,795.35	8,038,236.89	4,894,103.85	52,770,558.46
XI Sierra Mariscal	0.00	16,921,862.15	16,921,862.15	1,103,856.69	230,592.68	15,818,005.46
XIII Maya	22,577,294.74	3,106,008.16	25,683,302.90	2,782,930.62	1,632,866.27	22,900,372.28
XV Meseta Comiteca Tojolabal	29,651,993.67	1,445,511.45	31,097,505.12	4,812,533.90	3,354,656.09	26,284,971.22
000 Cobertura Estatal	3,814,719,668.18	251,981,641.14	4,066,701,309.32	771,601,817.99	695,197,517.66	3,295,099,491.33

GOBIERNO DEL ESTADO DE CHIAPAS
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	21,709,651,754.75	3,437,937,721.86	25,147,589,476.61	1,659,253,095.97	1,523,563,457.37	23,488,336,380.64
I Metropolitana	1,207,463,602.53	1,497,182,527.19	2,704,646,129.72	132,907,591.16	129,201,662.56	2,571,738,538.56
II Valles Zoque	86,713,955.30	46,532,219.16	133,246,174.46	13,504,037.02	13,257,544.32	119,742,137.44
III Mezcalapa	18,107,141.24	64,953,787.26	83,060,928.50	3,756,053.17	3,638,330.33	79,304,875.33
IV De los Llanos	19,578,015.98	2,811,900.35	22,389,916.33	1,014,375.73	1,007,258.32	21,375,540.60
V Altos Tsotsil - Tseltal	137,164,325.38	10,332,624.95	147,496,950.33	11,677,207.54	11,167,025.67	135,819,742.79
VI Frailesca	15,582,374.79	-2,962,685.11	12,619,689.68	971,194.01	960,308.37	11,648,495.67
VII De los Bosques	41,616,265.21	12,154,824.10	53,771,089.31	5,134,466.29	5,120,942.21	48,636,623.02
VIII Norte	11,740,387.56	15,019,927.88	26,760,315.44	4,916,806.92	4,844,659.78	21,843,508.52
IX Istmo-Costa	11,821,654.15	14,730,155.49	26,551,809.64	7,160,787.80	7,060,752.57	19,391,021.84
X Soconusco	95,452,330.77	57,581,998.29	153,034,329.06	19,122,776.68	18,802,916.33	133,911,552.38
XI Sierra Mariscal	50,956,247.94	-6,455,903.63	44,500,344.31	1,103,667.90	1,064,022.36	43,396,676.41
XII Selva Lacandona	102,734,161.09	-4,342,518.09	98,391,643.00	1,436,514.02	1,365,245.42	96,955,128.98
XIII Maya	28,659,791.69	-4,541,803.59	24,117,988.10	1,843,016.33	1,742,057.50	22,274,971.77
XIV Tulijá Tseltal - Chol	91,001,504.80	8,503,924.61	99,505,429.41	1,666,481.54	1,628,156.98	97,838,947.87
XV Meseta Comiteca Tojolabal	61,215,913.05	45,096,267.58	106,312,180.63	15,960,827.37	15,842,736.45	90,351,353.26
000 Cobertura Estatal	19,729,844,083.27	1,681,340,475.42	21,411,184,558.69	1,437,077,292.49	1,306,859,838.20	19,974,107,266.20

GOBIERNO DEL ESTADO DE CHIAPAS
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUB EJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	4,202,608,557.39	0.00	4,202,608,557.39	616,727,715.06	616,727,715.06	3,585,880,842.33
000 Cobertura Estatal	4,202,608,557.39	0.00	4,202,608,557.39	616,727,715.06	616,727,715.06	3,585,880,842.33

GOBIERNO DEL ESTADO DE CHIAPAS
INTEGRAL
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	131,976,321,871.00	555,351,410.26	132,531,673,281.26	23,296,167,338.95	22,873,922,826.26	109,235,505,942.31
I Metropolitana	2,080,008,279.85	3,318,146,076.36	5,398,154,356.21	1,232,217,472.17	1,201,076,117.63	4,165,936,884.04
II Valles Zoque	242,723,855.95	723,316,547.73	966,040,403.68	292,536,387.77	290,599,137.59	673,504,015.91
III Mezcalapa	222,064,767.31	602,508,642.71	824,573,410.02	258,783,914.79	258,394,152.25	565,789,495.23
IV De los Llanos	188,454,444.20	678,779,539.14	867,233,983.34	283,703,864.63	281,860,418.81	583,530,118.71
V Altos Tsotsil - Tseltal	1,195,747,258.90	3,624,785,247.18	4,820,532,506.08	1,479,739,961.00	1,476,353,007.40	3,340,792,545.08
VI Frailesca	320,335,462.68	918,047,722.78	1,238,383,185.46	426,477,109.49	425,152,908.03	811,906,075.97
VII De los Bosques	315,326,620.61	1,553,127,428.55	1,868,454,049.16	608,398,025.22	608,059,139.69	1,260,056,023.94
VIII Norte	217,772,216.39	716,418,115.81	934,190,332.20	344,048,362.16	329,557,515.21	590,141,970.04
IX Istmo-Costa	136,431,256.83	729,237,895.04	865,669,151.87	306,213,740.67	303,198,982.53	559,455,411.20
X Soconusco	334,315,241.45	2,553,305,449.79	2,887,620,691.24	1,037,771,717.36	1,024,118,547.28	1,849,848,973.88
XI Sierra Mariscal	85,320,181.73	1,548,070,416.58	1,633,390,598.31	558,201,402.01	557,015,857.29	1,075,189,196.30
XII Selva Lacandona	215,541,190.07	1,565,129,712.14	1,780,670,902.21	547,393,597.97	547,016,037.49	1,233,277,304.24
XIII Maya	1,135,128,872.88	834,415,408.30	1,969,544,281.18	328,293,003.57	326,718,311.12	1,641,251,277.61
XIV Tulum-Tzeltal - Chol	230,136,914.17	2,635,718,428.19	2,865,855,342.36	906,655,144.17	905,840,262.14	1,959,200,198.19
XV Meseta Comiteca Tojolabal	394,412,815.89	2,053,777,724.91	2,448,190,540.80	776,061,100.58	772,562,329.90	1,672,129,440.22
000 Cobertura Estatal	124,662,602,492.09	-23,499,432,944.95	101,163,169,547.14	13,909,672,535.39	13,566,400,101.90	87,253,497,011.75

GOBIERNO DEL ESTADO DE CHIAPAS
PODERES Y ORGANOS AUTONOMOS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	106,064,061,558.86	-2,882,586,311.60	103,181,475,247.26	21,020,186,527.92	20,733,631,653.83	82,161,288,719.34
I Metropolitana	872,544,677.32	1,820,963,549.17	2,693,508,226.49	1,099,309,881.01	1,071,874,455.07	1,594,198,345.48
II Valles Zoque	156,009,900.65	676,784,328.57	832,794,229.22	279,032,350.75	277,341,593.27	553,761,878.47
III Mezcalapa	203,957,626.07	537,554,855.45	741,512,481.52	255,027,861.62	254,755,821.92	486,484,619.90
IV De los Llanos	168,876,428.22	675,967,638.79	844,844,067.01	282,689,488.90	280,853,160.49	562,154,578.11
V Altos Tsotsil - Tseltal	1,058,582,933.52	3,614,452,622.23	4,673,035,555.75	1,468,062,753.46	1,465,185,981.73	3,204,972,802.29
VI Frailesca	304,753,087.89	921,010,407.89	1,225,763,495.78	425,505,915.48	424,192,599.66	800,257,580.30
VII De los Bosques	273,710,355.40	1,540,972,604.45	1,814,682,959.85	603,263,558.93	602,938,197.48	1,211,419,400.92
VIII Norte	206,031,828.83	701,398,187.93	907,430,016.76	339,131,555.24	324,712,855.43	568,298,461.52
IX Istmo-Costa	124,609,602.68	714,507,739.55	839,117,342.23	299,052,952.87	296,138,229.96	540,064,389.36
X Soconusco	238,862,910.68	2,495,723,451.50	2,734,586,362.18	1,018,648,940.68	1,005,315,630.95	1,715,937,421.50
XI Sierra Mariscal	34,363,933.79	1,554,526,320.21	1,588,890,254.00	557,097,734.11	555,951,834.93	1,031,792,519.89
XII Selva Lacandona	112,807,028.98	1,569,472,230.23	1,682,279,259.21	545,957,083.95	545,650,792.07	1,136,322,175.26
XIII Maya	1,106,469,081.19	838,957,211.89	1,945,426,293.08	326,449,987.24	324,976,253.62	1,618,976,305.84
XIV Tulum-Tzeltal - Chol	139,135,409.37	2,627,214,503.58	2,766,349,912.95	904,988,662.63	904,212,105.16	1,861,361,250.32
XV Meseta Comiteca Tojolabal	333,196,902.84	2,008,681,457.33	2,341,878,360.17	760,100,273.21	756,719,593.45	1,581,778,086.96
000 Cobertura Estatal	100,730,149,851.43	-25,180,773,420.37	75,549,376,431.06	11,855,867,527.84	11,642,812,548.64	63,693,508,903.22

GOBIERNO DEL ESTADO DE CHIAPAS
ENTIDADES PARAESTATALES
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR DISTRIBUCIÓN GEOGRÁFICA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(Pesos)

CONCEPTO	PRESUPUESTO DE EGRESOS			DEVENGADO	PAGADO	SUBEJERCICIO/ ECONOMIAS
	APROBADO	AMPLIACIONES /REDUCCIONES	MODIFICADO			
TOTAL DEL GASTO	25,912,260,312.14	3,437,937,721.86	29,350,198,034.00	2,275,980,811.03	2,140,291,172.43	27,074,217,222.97
I Metropolitana	1,207,463,602.53	1,497,182,527.19	2,704,646,129.72	132,907,591.16	129,201,662.56	2,571,738,538.56
II Valles Zoque	86,713,955.30	46,532,219.16	133,246,174.46	13,504,037.02	13,257,544.32	119,742,137.44
III Mezcalapa	18,107,141.24	64,953,787.26	83,060,928.50	3,756,053.17	3,638,330.33	79,304,875.33
IV De los Llanos	19,578,015.98	2,811,900.35	22,389,916.33	1,014,375.73	1,007,258.32	21,375,540.60
V Altos Tsotsil - Tseltal	137,164,325.38	10,332,624.95	147,496,950.33	11,677,207.54	11,167,025.67	135,819,742.79
VI Frailesca	15,582,374.79	-2,962,685.11	12,619,689.68	971,194.01	960,308.37	11,648,495.67
VII De los Bosques	41,616,265.21	12,154,824.10	53,771,089.31	5,134,466.29	5,120,942.21	48,636,623.02
VIII Norte	11,740,387.56	15,019,927.88	26,760,315.44	4,916,806.92	4,844,659.78	21,843,508.52
IX Istmo-Costa	11,821,654.15	14,730,155.49	26,551,809.64	7,160,787.80	7,060,752.57	19,391,021.84
X Soconusco	95,452,330.77	57,581,998.29	153,034,329.06	19,122,776.68	18,802,916.33	133,911,552.38
XI Sierra Mariscal	50,956,247.94	-6,455,903.63	44,500,344.31	1,103,667.90	1,064,022.36	43,396,676.41
XII Selva Lacandona	102,734,161.09	-4,342,518.09	98,391,643.00	1,436,514.02	1,365,245.42	96,955,128.98
XIII Maya	28,659,791.69	-4,541,803.59	24,117,988.10	1,843,016.33	1,742,057.50	22,274,971.77
XIV Tulum-Tseltal - Chol	91,001,504.80	8,503,924.61	99,505,429.41	1,666,481.54	1,628,156.98	97,838,947.87
XV Meseta Comiteca Tojolabal	61,215,913.05	45,096,267.58	106,312,180.63	15,960,827.37	15,842,736.45	90,351,353.26
000 Cobertura Estatal	23,932,452,640.66	1,681,340,475.42	25,613,793,116.08	2,053,805,007.55	1,923,587,553.26	23,559,988,108.53