



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5-S

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lunes, 30 de septiembre de 2024

2.1-1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	QA	PP	AI	PT	MPIO	GA	CGOC	GASTO	TG	TR	PF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,997,666.02
Total																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,997,666.02
TOTAL FUENTE DE FINANCIAMIENTO																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,997,666.02
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,997,666.02
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,997,666.02
INSTITUCIONALES																				18,280,904.06	281,560.82	18,562,464.88	18,561,931.54	133.34	12,712,818.14	13,037,654.38	12,564,398.86	12,462,192.34	12,462,192.34	5,977,666.02
01	001	1	7	3	1	B	115	01	G01	A001	Conducción de políticas para el combate a la corrupción en el Estado.																			
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	2000	Materiales y Suministros															
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21101	1	1	5	S		661,078.07	4,127.22	665,205.29	665,205.29	0.00	492,407.29	482,142.24	464,111.05	461,149.20	461,149.20	201,094.24
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21201	1	1	5	S		164,000.00	-2,133.70	161,866.30	161,866.30	0.00	119,366.30	118,867.29	108,436.24	107,513.81	107,513.81	52,438.05
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21301	1	1	5	S		46,000.00	-2,970.99	43,029.01	43,029.01	0.00	30,029.01	29,997.07	23,970.68	23,970.68	23,970.68	19,058.33
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21401	1	1	5	S		116,000.00	12,002.94	128,002.94	128,002.94	0.00	93,204.94	91,082.19	86,911.29	86,911.29	86,911.29	41,091.65
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21601	1	1	5	S		61,097.81	-2,771.03	58,326.78	58,326.78	0.00	44,326.78	43,517.71	39,342.86	37,305.44	37,305.44	18,983.92
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22111	1	1	5	S		326,000.00	0.00	326,000.00	326,000.00	0.00	167,900.00	167,479.24	167,471.24	167,471.24	167,471.24	58,538.76
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22301	1	1	5	S		25,480.26	0.00	25,480.26	25,480.26	0.00	19,480.26	19,479.82	19,479.82	19,479.82	19,479.82	6,000.44
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29301	1	1	5	S		10,500.00	0.00	10,500.00	10,500.00	0.00	10,500.00	10,497.24	10,497.24	10,497.24	10,497.24	3.76
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29401	1	1	5	S		12,000.00	0.00	12,000.00	12,000.00	0.00	8,000.00	7,999.68	7,999.68	7,999.68	7,999.68	4,000.32
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	3000	Servicios Generales.															
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31603	1	1	5	S		20,400.00	0.00	20,400.00	20,400.00	0.00	15,300.00	13,461.00	13,461.00	13,461.00	13,461.00	6,999.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31902	1	1	5	S		70,200.00	0.00	70,200.00	70,200.00	0.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	17,500.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32201	1	1	5	S		587,373.80	0.00	587,373.80	587,373.80	0.00	448,030.35	448,030.35	448,030.35	448,030.35	448,030.35	149,343.45
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32511	1	1	5	S		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32701	1	1	5	S		329,000.00	0.00	329,000.00	329,000.00	0.00	18,000.00	17,300.00	8,700.00	8,700.00	8,700.00	323,300.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33113	1	1	5	S		6,313,600.00	-162,400.00	6,151,200.00	6,171,200.00	0.00	4,587,800.00	4,566,845.17	4,506,845.17	4,506,845.17	4,506,845.17	1,604,354.83
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33603	1	1	5	S		91,194.22	28,796.30	119,990.52	119,857.18	133.34	91,060.88	91,060.46	91,060.46	91,060.46	91,060.46	26,930.06
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35301	1	1	5	S		18,000.00	29,000.00	47,000.00	47,000.00	0.00	41,000.00	40,994.00	34,992.80	34,992.80	34,992.80	12,087.20
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35801	1	1	5	S		180,000.00	-300.00	179,700.00	179,700.00	0.00	134,700.00	134,274.55	134,274.54	134,274.54	134,274.54	45,525.46
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37111	1	1	5	S		41,000.00	16,725.00	57,725.00	57,725.00	0.00	43,725.00	43,725.00	33,396.00	33,396.00	33,396.00	24,410.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37511	1	1	5	S		33,201.52	20,535.50	53,737.02	53,737.02	0.00	43,737.02	43,095.99	43,095.99	43,095.99	43,095.99	727.43
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38101	1	1	5	S		36,000.00	0.00	36,000.00	36,000.00	0.00	24,000.00	23,896.00	23,896.00	23,896.00	23,896.00	12,104.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38301	1	1	5	S		579,889.59	45,533.48	625,423.07	625,423.07	0.00	430,393.07	428,868.20	419,908.20	419,908.20	419,908.20	155,494.87
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	39202	1	1	5	S		143,792.00	0.00	143,792.00	143,792.00	0.00	107,844.00	119,160.00	103,116.00	103,116.00	103,116.00	45,676.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	1000	Servicios Personales.															
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	1	1	5	S		8,978,006.67	293,320.10	9,271,326.77	9,271,326.77	0.00	6,066,341.08	6,021,649.03	6,017,588.91	6,017,588.91	6,017,588.91	3,253,739.86
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11304	1	1	5	S		3,343,148.52	133,918.32	3,477,066.84	3,477,066.84	0.00	2,607,800.13	2,604,994.54	2,607,061.88	2,608,306.76	2,608,306.76	870,004.96
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11301	1	1	5	S		87,326.38	-4,194.05	83,132.33	83,132.33	0.00	35,436.59	35,436.59	35,436.59	35,436.59	35,436.59	47,885.74
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11302	1	1	5	S		671,741.42	31,019.72	702,761.14	702,761.14	0.00	0.00	0.00	0.00	0.00	0.00	702,761.14
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	11420	1	1	5	S		3,602,189.46	52,077.61	3,654,267.07	3,654,267.07	0.00	2,362,016.04	2,444,947.92	2,361,770.46	2,325,010.79	2,325,010.79	1,412,676.41
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14103	1	1	5	S		338,022.89	7,398.59	345,021.39	345,021.39	0.00	255,863.32	228,319.98	228,319.98	228,319.98	228,319.98	115,701.41
01	001	1	7	3	1	B	115	01	G01	A001	000	A	1C	14401	1	1	5	S		30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00