



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales / Recursos del Ejercicio

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE DICIEMBRE

EP-5-S

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domingo, 31 de diciembre de 2023

2.1.1.2.1.320 Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas																				domingo, 31 de diciembre de 2023																			
UR	URO	FI	FUN	SF	SS	PS	OA	PP	AI	PT	MP	JO	GA	CGOC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio								
Gran Total																				17,882,387.79	-318,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
Total																				17,882,387.79	-318,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
TOTAL FUENTE DE FINANCIAMIENTO																				17,882,387.79	-318,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior																				17,882,387.79	-318,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																				17,882,387.79	-318,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
INSTITUCIONALES																				17,872,387.79	-308,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88									
01	001	1	7	3	1	B	115	01	G01	A001	Conducción de políticas para el combate a la corrupción en el Estado.										17,872,387.79	-308,176.08	17,564,211.71	17,564,211.71	0.00	17,564,211.71	17,486,112.83	17,486,112.83	17,160,855.77	17,160,855.77	78,098.88								
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	2000	Materiales y Suministros.										661,078.67	-38,019.32	603,059.35	603,059.35	0.00	603,059.35	561,628.12	561,628.12	561,623.46	561,623.46	41,430.63				
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21101	1	1	5	5	Recursos del Ejercicio										111,000.00	-21,147.95	89,852.05	89,852.05	0.00	89,852.05	79,843.26	79,843.26	79,843.26	79,843.26	10,006.79
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21201	1	1	5	5	Recursos del Ejercicio										92,000.00	-3,518.09	88,481.91	88,481.91	0.00	88,481.91	74,432.56	74,432.56	74,432.56	74,432.56	14,049.35
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21401	1	1	5	9	Recursos del Ejercicio										107,000.00	-14,819.18	92,180.81	92,180.81	0.00	92,180.81	84,629.01	84,629.01	84,629.01	84,629.01	7,551.80
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	21601	1	1	5	8	Recursos del Ejercicio										59,000.00	-1,066.57	57,933.43	57,933.43	0.00	57,933.43	54,864.61	54,864.61	54,864.61	54,864.61	3,069.42
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22111	1	1	5	8	Recursos del Ejercicio										219,500.00	-11,226.45	208,273.55	208,273.55	0.00	208,273.55	201,923.22	201,923.22	201,923.22	201,923.22	6,350.33
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22301	1	1	5	5	Recursos del Ejercicio										23,600.00	-5.54	23,594.46	23,594.46	0.00	23,594.46	23,588.76	23,588.76	23,588.76	23,588.76	5.70
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	22701	1	1	5	5	Recursos del Ejercicio										30,878.07	-6,212.67	24,665.40	24,665.40	0.00	24,665.40	24,766.00	24,766.00	24,766.00	24,766.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29301	1	1	5	5	Recursos del Ejercicio										9,000.00	-3.46	8,996.54	8,996.54	0.00	8,996.54	8,996.54	8,996.54	8,996.54	8,996.54	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	29401	1	1	5	5	Recursos del Ejercicio										9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	8,584.76	8,584.76	8,584.76	8,584.76	415.24
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	3000	Servicios Generales.										8,312,839.13	-400,896.10	7,911,943.03	7,911,943.03	0.00	7,911,943.03	7,902,451.53	7,902,451.53	7,852,293.82	7,852,293.82	9,491.50				
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31603	1	1	5	9	Recursos del Ejercicio										20,400.00	-2,532.00	17,868.00	17,868.00	0.00	17,868.00	17,868.00	17,868.00	17,868.00	17,868.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	31902	1	1	5	5	Recursos del Ejercicio										70,200.00	-3,250.05	66,949.95	66,949.95	0.00	66,949.95	66,949.95	66,949.95	66,949.95	66,949.95	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32201	1	1	5	5	Recursos del Ejercicio										568,927.58	-0.12	568,927.46	568,927.46	0.00	568,927.46	568,927.46	568,927.46	568,927.46	568,927.46	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32511	1	1	5	5	Recursos del Ejercicio										18,711.59	12,508.41	31,320.00	31,320.00	0.00	31,320.00	31,320.00	31,320.00	31,320.00	31,320.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	32701	1	1	5	9	Recursos del Ejercicio										317,000.00	-325.08	316,674.92	316,674.92	0.00	316,674.92	316,674.92	316,674.92	316,674.92	316,674.92	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33113	1	1	5	5	Recursos del Ejercicio										6,333,600.00	-791,045.16	5,542,554.84	5,542,554.84	0.00	5,542,554.84	5,542,554.84	5,542,554.84	5,493,175.93	5,493,175.93	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33602	1	1	5	5	Recursos del Ejercicio										0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	33603	1	1	5	5	Recursos del Ejercicio										66,999.98	30,605.74	97,605.72	97,605.72	0.00	97,605.72	97,603.86	97,603.86	97,603.86	97,603.86	1.86
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35201	1	1	5	5	Recursos del Ejercicio										0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	14,999.98	14,999.98	14,999.98	14,999.98	0.02
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35301	1	1	5	5	Recursos del Ejercicio										18,000.00	-13.24	17,986.80	17,986.80	0.00	17,986.80	17,977.77	17,977.77	17,977.77	17,977.77	9.03
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	35801	1	1	5	5	Recursos del Ejercicio										180,000.00	-39.84	179,960.12	179,960.12	0.00	179,960.12	179,933.13	179,933.13	179,154.33	179,154.33	26.99
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	36102	1	1	5	5	Recursos del Ejercicio										105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37111	1	1	5	9	Recursos del Ejercicio										10,000.00	97,448.00	107,448.00	107,448.00	0.00	107,448.00	98,044.00	98,044.00	98,044.00	98,044.00	9,404.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37511	1	1	5	5	Recursos del Ejercicio										15,000.00	83,366.44	98,366.44	98,366.44	0.00	98,366.44	98,366.44	98,366.44	98,366.44	98,366.44	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	37806	1	1	5	5	Recursos del Ejercicio										0.00	34,916.00	34,916.00	34,916.00	0.00	34,916.00	34,916.00	34,916.00	34,916.00	34,916.00	0.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38101	1	1	5	6	Recursos del Ejercicio										36,000.00	17,328.00	53,328.00	53,328.00	0.00	53,328.00	53,302.00	53,302.00	53,302.00	53,302.00	26.00
01	001	1	7	3	1	B	115	01	G01	A001	000	A	00	38301	1	1	5	5	Recursos del Ejercicio										500,000.00	76,064.80	616,064.80	616,064.80	0.00	616,064.80	616,041.20	616,041.20	616,041.20	616,041.20	23.60