



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-584A

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2.1.1.2.0.380    Secretaría Ejecutiva del Sistema Anticorrupción del Estado de Chiapas

viernes, 31 de diciembre de 2021

| UR                                                                          | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | COGC | GASTO | TG | TR | FF   | SFTE | DESCRIPCIÓN                                                            | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercicio |
|-----------------------------------------------------------------------------|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|------------------------------------------------------------------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|--------------|
| Gran Total                                                                  |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| Total                                                                       |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| TOTAL FUENTE DE FINANCIAMIENTO                                              |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| TOTAL GLOBAL FUNCIÓN 1 Legislación                                          |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| INSTITUCIONALES                                                             |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |                                                                        | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Oficina de la C. Secretaria                                            | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Gobierno                                                               | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Legislación                                                            | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  |     |    |     |    |     |      |      |      |       |    |    |      |      | Fiscalización                                                          | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   |    |     |    |     |      |      |      |       |    |    |      |      | Fiscalización                                                          | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  |     |    |     |      |      |      |       |    |    |      |      | Honestidad y Función Pública.                                          | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 |    |     |      |      |      |       |    |    |      |      | Sistema anticorrupción del estado de Chiapas                           | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 |     |      |      |      |       |    |    |      |      | Asignación Normal                                                      | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 |      |      |      |       |    |    |      |      | Gasto Público Transparente y Orientado a Resultados                    | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 |      |      |       |    |    |      |      | Conducción de políticas para el combate a la corrupción en el Estado   | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  |      |       |    |    |      |      | Cobertura Estatal                                                      | 0.00                    | 444,796.61           | 444,796.61                | 444,796.61              | 0.00                       | 444,796.61                | 433,970.36                  | 433,970.36               | 426,295.99              | 426,295.99            | 10,826.25    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 1000  |    |    |      |      | Servicios Personales.                                                  | 0.00                    | 216,365.17           | 216,365.17                | 216,365.17              | 0.00                       | 216,365.17                | 205,923.01                  | 205,923.01               | 199,468.29              | 199,468.29            | 10,442.16    |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 1100  |    |    |      |      | Remuneraciones al Personal de Carácter Permanente.                     | 0.00                    | 106,336.26           | 106,336.26                | 106,336.26              | 0.00                       | 106,336.26                | 102,818.97                  | 102,818.97               | 100,052.13              | 100,052.13            | 3,517.29     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 113   |    |    |      |      | Sueldos Base al Personal Permanente.                                   | 0.00                    | 106,336.26           | 106,336.26                | 106,336.26              | 0.00                       | 106,336.26                | 102,818.97                  | 102,818.97               | 100,052.13              | 100,052.13            | 3,517.29     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 11304 | 1  | 1  | 584A | F 6  | Sueldo al Personal de Confianza.                                       | 0.00                    | 106,336.26           | 106,336.26                | 106,336.26              | 0.00                       | 106,336.26                | 102,818.97                  | 102,818.97               | 100,052.13              | 100,052.13            | 3,517.29     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 1300  |    |    |      |      | Remuneraciones Adicionales y Especiales.                               | 0.00                    | 68,542.03            | 68,542.03                 | 68,542.03               | 0.00                       | 68,542.03                 | 63,559.66                   | 63,559.66                | 60,788.16               | 60,788.16             | 4,982.37     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 132   |    |    |      |      | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.         | 0.00                    | 27,041.59            | 27,041.59                 | 27,041.59               | 0.00                       | 27,041.59                 | 23,574.57                   | 23,574.57                | 20,803.07               | 20,803.07             | 3,467.02     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 13201 | 1  | 1  | 584A | F 6  | Primas de Vacaciones y Dominical.                                      | 0.00                    | 1,892.08             | 1,892.08                  | 1,892.08                | 0.00                       | 1,892.08                  | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 1,892.08     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 13202 | 1  | 1  | 584A | F 6  | Aguinaldo o Gratificación de Fin de Año.                               | 0.00                    | 25,149.51            | 25,149.51                 | 25,149.51               | 0.00                       | 25,149.51                 | 23,574.57                   | 23,574.57                | 20,803.07               | 20,803.07             | 1,574.94     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 134   |    |    |      |      | Compensaciones.                                                        | 0.00                    | 41,500.44            | 41,500.44                 | 41,500.44               | 0.00                       | 41,500.44                 | 39,985.09                   | 39,985.09                | 39,985.09               | 39,985.09             | 1,515.35     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 13420 | 1  | 1  | 584A | F 6  | Compensaciones por Servicios Especiales.                               | 0.00                    | 41,500.44            | 41,500.44                 | 41,500.44               | 0.00                       | 41,500.44                 | 39,985.09                   | 39,985.09                | 39,985.09               | 39,985.09             | 1,515.35     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 1400  |    |    |      |      | Seguridad Social.                                                      | 0.00                    | 916.38               | 916.38                    | 916.38                  | 0.00                       | 916.38                    | 916.38                      | 916.38                   | 0.00                    | 0.00                  | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 141   |    |    |      |      | Aportaciones de Seguridad Social.                                      | 0.00                    | 916.38               | 916.38                    | 916.38                  | 0.00                       | 916.38                    | 916.38                      | 916.38                   | 0.00                    | 0.00                  | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 14103 | 1  | 1  | 584A | F 6  | Aportaciones al IMSS.                                                  | 0.00                    | 916.38               | 916.38                    | 916.38                  | 0.00                       | 916.38                    | 916.38                      | 916.38                   | 0.00                    | 0.00                  | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 1500  |    |    |      |      | Otras Prestaciones Sociales y Económicas.                              | 0.00                    | 40,570.50            | 40,570.50                 | 40,570.50               | 0.00                       | 40,570.50                 | 38,628.00                   | 38,628.00                | 38,628.00               | 38,628.00             | 1,942.50     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 159   |    |    |      |      | Otras Prestaciones Sociales y Económicas.                              | 0.00                    | 40,570.50            | 40,570.50                 | 40,570.50               | 0.00                       | 40,570.50                 | 38,628.00                   | 38,628.00                | 38,628.00               | 38,628.00             | 1,942.50     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 15906 | 1  | 1  | 584A | F 6  | Previsión Social Múltiple.                                             | 0.00                    | 40,570.50            | 40,570.50                 | 40,570.50               | 0.00                       | 40,570.50                 | 38,628.00                   | 38,628.00                | 38,628.00               | 38,628.00             | 1,942.50     |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 3000  |    |    |      |      | Servicios Generales.                                                   | 0.00                    | 4,567.52             | 4,567.52                  | 4,567.52                | 0.00                       | 4,567.52                  | 4,183.43                    | 4,183.43                 | 2,963.78                | 2,963.78              | 384.09       |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 3900  |    |    |      |      | Otros Servicios Generales.                                             | 0.00                    | 4,567.52             | 4,567.52                  | 4,567.52                | 0.00                       | 4,567.52                  | 4,183.43                    | 4,183.43                 | 2,963.78                | 2,963.78              | 384.09       |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 392   |    |    |      |      | Impuestos y Derechos.                                                  | 0.00                    | 258.54               | 258.54                    | 258.54                  | 0.00                       | 258.54                    | 238.80                      | 238.80                   | 167.76                  | 167.76                | 19.74        |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 39203 | 1  | 1  | 584A | F B  | Otras Contribuciones.                                                  | 0.00                    | 258.54               | 258.54                    | 258.54                  | 0.00                       | 258.54                    | 238.80                      | 238.80                   | 167.76                  | 167.76                | 19.74        |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 398   |    |    |      |      | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                    | 4,308.98             | 4,308.98                  | 4,308.98                | 0.00                       | 4,308.98                  | 3,944.63                    | 3,944.63                 | 2,796.02                | 2,796.02              | 364.35       |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 39801 | 1  | 1  | 584A | F 6  | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00                    | 4,308.98             | 4,308.98                  | 4,308.98                | 0.00                       | 4,308.98                  | 3,944.63                    | 3,944.63                 | 2,796.02                | 2,796.02              | 364.35       |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 4000  |    |    |      |      | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                    | 223,863.92           | 223,863.92                | 223,863.92              | 0.00                       | 223,863.92                | 223,863.92                  | 223,863.92               | 223,863.92              | 223,863.92            | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 4300  |    |    |      |      | Subsidios y Subvenciones.                                              | 0.00                    | 223,863.92           | 223,863.92                | 223,863.92              | 0.00                       | 223,863.92                | 223,863.92                  | 223,863.92               | 223,863.92              | 223,863.92            | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 439   |    |    |      |      | Otros Subsidios.                                                       | 0.00                    | 223,863.92           | 223,863.92                | 223,863.92              | 0.00                       | 223,863.92                | 223,863.92                  | 223,863.92               | 223,863.92              | 223,863.92            | 0.00         |
| 01                                                                          | 1  | 1   | 2  | 1   | B  | 141 | 01 | G01 | A001 | 000  | 1    | 43909 | 1  | 1  | 584A | F 6  | Subsidios por Otras Medidas Económicas.                                | 0.00                    | 223,863.92           | 223,863.92                | 223,863.92              | 0.00                       | 223,863.92                | 223,863.92                  | 223,863.92               | 223,863.92              | 223,863.92            | 0.00         |