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miércoles, 31 de marzo de 2021

| UR                                                                                                    | FI | FN | SF | SS | FP | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|-------------------------------------------------------------------------------------------------------|----|----|----|----|----|----|----|----|----|------|------|-------|----|----|----|------|--------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|
| Gran Total                                                                                            |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| Total                                                                                                 |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| TOTAL FUENTE DE FINANCIAMIENTO                                                                        |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| TOTAL GLOBAL FUNCIÓN 1 Legislación                                                                    |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio                                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| INSTITUCIONALES                                                                                       |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 Oficina de la C. Secretaria                                                                        |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 Gobierno                                                                                         |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 Legislación                                                                                    |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 Fiscalización                                                                                |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 Fiscalización                                                                              |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B Honestidad y Función Pública.                                                            |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 Sistema anticorrupción del estado de Chiapas                                         |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 Asignación Normal                                                                 |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 G01 Gasto Público Transparente y Orientado a Resultados                           |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 G01 A001 Conducción de políticas para el combate a la corrupción en el Estado     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 Cobertura Estatal                                                    |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1000 Servicios Personales.                                         |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 8,354,628.65 | 0.00                 | 8,354,628.65      | 8,354,628.65           | 0.00                 | 1,752,516.11            | 1,740,885.91           | 1,740,885.83             | 1,576,555.07          | 1,576,555.07         | 6,613,742.83       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1100 Remuneraciones al Personal de Carácter Permanente.            |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 3,024,086.51 | 0.00                 | 3,024,086.51      | 3,024,086.51           | 0.00                 | 756,021.63              | 756,021.75             | 756,021.75               | 720,677.39            | 720,677.39           | 2,268,064.70       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 113 Sueldos Base al Personal Permanente.                           |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 3,024,086.51 | 0.00                 | 3,024,086.51      | 3,024,086.51           | 0.00                 | 756,021.63              | 756,021.75             | 756,021.75               | 720,677.39            | 720,677.39           | 2,268,064.70       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 11304 Sueldo al Personal de Confianza.                             |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 3,024,086.51 | 0.00                 | 3,024,086.51      | 3,024,086.51           | 0.00                 | 756,021.63              | 756,021.75             | 756,021.75               | 720,677.39            | 720,677.39           | 2,268,064.70       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1300 Remuneraciones Adicionales y Especiales.                      |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 4,188,391.47 | 0.00                 | 4,188,391.47      | 4,188,391.47           | 0.00                 | 760,754.94              | 749,590.59             | 749,590.51               | 710,074.85            | 710,074.85           | 3,438,800.90       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 638,201.70   | 0.00                 | 638,201.70        | 638,201.70             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 638,201.70         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 13201 Primas de Vacaciones y Dominical.                            |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 38,951.28    | 0.00                 | 38,951.28         | 38,951.28              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 38,951.28          |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 13202 Aguinaldo o Gratificación de Fin de Año.                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 599,250.42   | 0.00                 | 599,250.42        | 599,250.42             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 599,250.42         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 134 Compensaciones.                                                |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 3,550,189.77 | 0.00                 | 3,550,189.77      | 3,550,189.77           | 0.00                 | 760,754.94              | 749,590.59             | 749,590.51               | 710,074.85            | 710,074.85           | 2,800,599.26       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 13420 Compensaciones por Servicios Especiales.                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 1,176,026.47 | 0.00                 | 1,176,026.47      | 1,176,026.47           | 0.00                 | 252,005.67              | 252,005.91             | 252,005.83               | 252,005.67            | 252,005.67           | 924,020.64         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 13420 Compensaciones por Servicios Especiales.                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 2,374,163.30 | 0.00                 | 2,374,163.30      | 2,374,163.30           | 0.00                 | 508,749.27              | 497,584.68             | 497,584.68               | 458,069.18            | 458,069.18           | 1,876,578.62       |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1400 Seguridad Social.                                             |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 371,634.67   | 0.00                 | 371,634.67        | 371,634.67             | 0.00                 | 92,885.54               | 92,419.57              | 92,419.57                | 2,948.83              | 2,948.83             | 279,215.10         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 141 Aportaciones de Seguridad Social.                              |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 359,399.28   | -86.89               | 359,312.39        | 359,312.39             | 0.00                 | 89,849.82               | 89,470.74              | 89,470.74                | 0.00                  | 0.00                 | 269,841.65         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 14103 Aportaciones al IMSS.                                        |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 359,399.28   | -86.89               | 359,312.39        | 359,312.39             | 0.00                 | 89,849.82               | 89,470.74              | 89,470.74                | 0.00                  | 0.00                 | 269,841.65         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 144 Aportaciones para Seguros.                                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 12,235.39    | 86.89                | 12,322.28         | 12,322.28              | 0.00                 | 3,035.72                | 2,948.83               | 2,948.83                 | 2,948.83              | 2,948.83             | 9,373.45           |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 14401 Cuotas para el Seguro de Vida.                               |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 12,235.39    | 86.89                | 12,322.28         | 12,322.28              | 0.00                 | 3,035.72                | 2,948.83               | 2,948.83                 | 2,948.83              | 2,948.83             | 9,373.45           |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1500 Otras Prestaciones Sociales y Económicas.                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 571,416.00   | 0.00                 | 571,416.00        | 571,416.00             | 0.00                 | 142,854.00              | 142,854.00             | 142,854.00               | 142,854.00            | 142,854.00           | 428,562.00         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 159 Otras Prestaciones Sociales y Económicas.                      |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 571,416.00   | 0.00                 | 571,416.00        | 571,416.00             | 0.00                 | 142,854.00              | 142,854.00             | 142,854.00               | 142,854.00            | 142,854.00           | 428,562.00         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 15906 Previsión Social Múltiple.                                   |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 571,416.00   | 0.00                 | 571,416.00        | 571,416.00             | 0.00                 | 142,854.00              | 142,854.00             | 142,854.00               | 142,854.00            | 142,854.00           | 428,562.00         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 1700 Pago de Estímulos a Servidores Públicos.                      |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 199,100.00   | 0.00                 | 199,100.00        | 199,100.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 199,100.00         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 171 Estímulos.                                                     |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 199,100.00   | 0.00                 | 199,100.00        | 199,100.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 199,100.00         |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 17102 Estímulos al Personal.                                       |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 52,200.00    | 0.00                 | 52,200.00         | 52,200.00              | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 52,200.00          |              |
| 01 1 1 2 1 B 141 01 G01 A001 000 1 17103 Incentivo al Personal.                                       |    |    |    |    |    |    |    |    |    |      |      |       |    |    |    |      | 146,900.00   | 0.00                 | 146,900.00        | 146,900.00             | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 146,900.00         |              |